

LEGISLATURE OF NEBRASKA

ONE HUNDRED FIRST LEGISLATURE

FIRST SESSION

LEGISLATIVE BILL 315

Introduced by Speaker Flood, 19; at the request of the Governor.

Read first time January 15, 2009

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to state intent; to
2 define terms; to make appropriations for the expenses
3 of Nebraska State Government for the biennium ending
4 June 30, 2011; to transfer funds; to provide duties; to
5 provide an operative date; and to declare an emergency.
6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the One Hundred First Legislature, First or Second
4 Session, which appropriates funds, FY2008-09 means the period July
5 1, 2008, through July 1, 2009; FY2009-10 means the period July 1,
6 2009, through June 30, 2010; FY2010-11 means the period July 1,
7 2010, through June 30, 2011; FY2011-12 means the period July 1,
8 2011, through June 30, 2012; and FY2012-13 means the period July 1,
9 2012, through June 30, 2013.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2009-10 and
12 FY2010-11, the sums set forth in this act to each agency for each
13 program from the respective funds for the general operations of
14 state government, postsecondary education, and state aid, except
15 as otherwise appropriated.

16 Sec. 3. REAPPROPRIATION OF BALANCE, FY2008-09 to
17 FY2009-10.

18 In addition to the appropriations set forth in this
19 act, there are hereby reappropriated all unexpended appropriation
20 balances existing on June 30, 2009, for FY2009-10 to the respective
21 agencies, programs, and funds listed in this act, unless otherwise
22 expressly provided.

23 Sec. 4. REAPPROPRIATION OF BALANCE, FY2009-10 to
24 FY2010-11.

25 In addition to the appropriations set forth in this

1 act, there are hereby reappropriated all unexpended appropriation
2 balances existing on June 30, 2010, for FY2010-11 to the respective
3 agencies, programs, and funds listed in this act, except as
4 otherwise provided in this act.

5 Sec. 5. CERTIFIED ENCUMBRANCES.

6 All certified encumbrance amounts on June 30, 2009, and
7 June 30, 2010, not otherwise reappropriated pursuant to sections
8 3 and 4 of this act, are hereby reappropriated for FY2009-10 and
9 FY2010-11, respectively, which amounts shall be in addition to the
10 amounts shown in this act.

11 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

12 The definitions contained in the Nebraska Accounting
13 System Manual, and any amendments thereto, on file with the Clerk
14 of the Legislature are hereby adopted by the Legislature as the
15 definitions for this act, except as provided in sections 140 and
16 281 of this act.

17 Sec. 7. DRAWING AND PAYING WARRANTS.

18 The Director of Administrative Services shall draw
19 warrants upon the proper fund in the state treasury for an amount
20 not to exceed the appropriations set forth in this act upon
21 presentation of proper documentation. The State Treasurer shall pay
22 the warrants out of the appropriate funds.

23 Sec. 8. BUDGET STATUS REPORTS.

24 All state agencies, boards, and commissions shall
25 promptly establish their detailed Budget Status Reports at the

1 budget subprogram level in the Nebraska Accounting System and
 2 adjust them as necessary during each fiscal year to reflect the
 3 most current appropriations shown on the Allotment Status Report.

4 Sec. 9. AGENCY NO. 3 - LEGISLATIVE COUNCIL

5 Program No. 122 - Legislative Services

	FY2009-10	FY2010-11
6 GENERAL FUND	8,269,393	8,269,393
7 CASH FUND	220,183	220,183
8 FEDERAL FUND est.	39,270	39,270
9 PROGRAM TOTAL	8,528,846	8,528,846
10 SALARY LIMIT	5,967,961	6,099,866

12 There is included in the appropriation to this program
 13 for FY2009-10 \$100,000 Cash Funds and for FY2010-11 \$100,000 Cash
 14 Funds from the Nebraska Health Care Cash Fund for the purpose
 15 of ongoing health-related research and public policy development
 16 by the Health and Human Services Committee of the Legislature.
 17 Such funds may be used for, but shall not be limited to,
 18 hiring temporary legal research assistance, consulting and research
 19 contracts, reimbursement for necessary and appropriate expenses
 20 incurred in connection with such research and policy development,
 21 and actual and necessary travel reimbursement for task forces and
 22 committees established to conduct health policy work.

23 The unexpended General Fund appropriation balance
 24 existing on June 30, 2009, is hereby reappropriated.

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1 Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL

2 Program No. 123 - Clerk of the Legislature

	FY2009-10	FY2010-11
3		
4 GENERAL FUND	3,158,093	3,158,093
5 CASH FUND	48,783	48,783
6 PROGRAM TOTAL	3,206,876	3,206,876
7 SALARY LIMIT	2,528,760	2,574,390

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2009, is hereby reappropriated.

10 Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL

11 Program No. 126 - Legislative Research

	FY2009-10	FY2010-11
12		
13 GENERAL FUND	1,302,936	1,302,936
14 PROGRAM TOTAL	1,302,936	1,302,936
15 SALARY LIMIT	1,018,354	1,042,488

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2009, is hereby reappropriated.

18 Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL

19 Program No. 127 - Revisor of Statutes

	FY2009-10	FY2010-11
20		
21 GENERAL FUND	1,444,778	1,444,778
22 PROGRAM TOTAL	1,444,778	1,444,778
23 SALARY LIMIT	938,447	959,645

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2009, is hereby reappropriated.

1 Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL

2 Program No. 501 - Intergovernmental Cooperation

	FY2009-10	FY2010-11
4 GENERAL FUND	417,171	417,171
5 PROGRAM TOTAL	417,171	417,171
6 SALARY LIMIT	-0-	-0-

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2009, is hereby reappropriated.

9 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

10 Program No. 504 - Office of Public Counsel

	FY2009-10	FY2010-11
12 GENERAL FUND	1,005,686	1,005,686
13 PROGRAM TOTAL	1,005,686	1,005,686
14 SALARY LIMIT	770,053	785,629

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2009, is hereby reappropriated.

17 Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL

18 Program No. 638 - Fiscal and Program Analysis

	FY2009-10	FY2010-11
20 GENERAL FUND	1,380,347	1,380,347
21 PROGRAM TOTAL	1,380,347	1,380,347
22 SALARY LIMIT	1,075,902	1,103,451

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2009, is hereby reappropriated.

25 Sec. 16. AGENCY NO. 5 - SUPREME COURT

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	FY2009-10	FY2010-11
1 Program No. 52 - Operations		
2		
3 GENERAL FUND	27,453,599	27,607,234
4 CASH FUND	2,429,593	2,396,887
5 FEDERAL FUND est.	512,074	512,781
6 PROGRAM TOTAL	30,395,266	30,516,902
7 SALARY LIMIT	19,050,885	19,503,611

8 The Department of Administrative Services shall monitor
9 the appropriations and expenditures for this program according to
10 the following program classifications:

- 11 No. 34 - Court Administration
- 12 No. 40 - State Law Library
- 13 No. 396 - County Court System
- 14 No. 399 - District Court Reporters
- 15 No. 405 - Court of Appeals

16 There is included in the appropriation to this program
17 for FY2009-10 \$270,000 Cash Funds for dispute resolution state aid,
18 which shall only be used for such purpose. There is included in
19 the appropriation to this program for FY2010-11 \$270,000 Cash Funds
20 for dispute resolution state aid, which shall only be used for such
21 purpose.

22 There is included in the appropriation to this program
23 for FY2009-10 \$290,000 Cash Funds for civil legal services state
24 aid, which shall only be used for such purpose. There is included
25 in the appropriation to this program for FY2010-11 \$290,000 Cash

1 Funds for civil legal services state aid, which shall only be used
2 for such purpose.

3 There is included in the appropriation to this program
4 for FY2009-10 \$420,000 Cash Funds for parenting plan mediation for
5 indigent and lower-income persons involved in Parenting Act cases,
6 as state aid, which shall only be used for such purpose. There
7 is included in the appropriation to this program for FY2010-11
8 \$420,000 Cash Funds for parenting plan mediation for indigent and
9 lower-income persons involved in Parenting Act cases, as state aid,
10 which shall only be used for such purpose.

11 Sec. 17. AGENCY NO. 5 - SUPREME COURT

12 Program No. 67 - Probation Services

	FY2009-10	FY2010-11
14 GENERAL FUND	20,094,468	20,100,566
15 CASH FUND	707,332	707,332
16 PROGRAM TOTAL	20,801,800	20,807,898
17 SALARY LIMIT	14,311,756	14,645,060

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures for this program according to
20 the following program classifications:

21 No. 397 - Statewide Probation

22 No. 398 - Intensive Supervision Probation

23 Sec. 18. AGENCY NO. 5 - SUPREME COURT

24 Program No. 235 - State Probation Contractual Services

	FY2009-10	FY2010-11
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1	CASH FUND est.	877,938	886,140
2	PROGRAM TOTAL	877,938	886,140
3	SALARY LIMIT est.	542,139	545,333

4 Cash Fund expenditures from this program shall be
5 restricted to the State Probation Contractual Services Cash Fund.

6 The salary limitations for this program shall not be
7 limited to the amounts shown.

8 Cash Fund expenditures for this program shall not be
9 limited to the amounts shown.

10 Sec. 19. AGENCY NO. 5 - SUPREME COURT

11 Program No. 420 - State Specialized Court Operations

12		FY2009-10	FY2010-11
13	CASH FUND	2,147,782	2,147,782
14	PROGRAM TOTAL	2,147,782	2,147,782
15	SALARY LIMIT	997,878	1,018,264

16 The supervision and management of the State Specialized
17 Courts shall be under the direct jurisdiction of the Supreme Court
18 and the State Court Administrator. Any contractual funds received
19 from the Community Corrections Council Office to support the cost
20 of operating the State Specialized Courts shall only be credited
21 and expended directly from the Probation Program Cash Fund.

22 Sec. 20. AGENCY NO. 5 - SUPREME COURT

23 Program No. 435 - Probation Community Corrections

24		FY2009-10	FY2010-11
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1	GENERAL FUND	904,301	904,301
2	CASH FUND	7,246,409	7,246,409
3	PROGRAM TOTAL	8,150,710	8,150,710
4	SALARY LIMIT	1,631,139	1,670,518

5 It is the intent of the Legislature that any General
6 Funds transferred to the Probation Program Cash Fund that were
7 to be used for substance abuse treatment be used to assist in
8 the development of increased capacity of substance abuse and
9 mental health treatment systems. It is intended that General Funds
10 appropriated to this fund that were to be used for substance abuse
11 treatment be used in collaboration with other public behavioral
12 health funding in partnership with public and private behavioral
13 health providers. Any capacity expansion of treatment systems
14 realized shall be primarily reserved for offenders being diverted
15 from higher cost state correctional settings.

16 Sec. 21. AGENCY NO. 5 - SUPREME COURT

17 Program No. 570 - Court Automation

18		FY2009-10	FY2010-11
19	CASH FUND	3,243,904	3,243,904
20	FEDERAL FUND est.	420,461	420,461
21	PROGRAM TOTAL	3,664,365	3,664,365
22	SALARY LIMIT	533,995	545,951

23 There is included in the appropriation to this program
24 for FY2009-10 a retainer fee of \$1,114,702 Cash Funds and
25 for FY2010-11 a retainer fee of \$1,114,702 Cash Funds which

1 shall be billed and paid in equal monthly installments to the
 2 Intergovernmental Data Services Program Revolving Fund for county
 3 automation expenses in lieu of standard central processing unit
 4 charges, which shall only be used for such purpose. These retainer
 5 fee amounts shall not include pass-through charges for leased
 6 computers and printers, software maintenance costs, or county data
 7 conversion or interface costs. The annual retainer fee for both
 8 FY2009-10 and FY2010-11 shall be paid prior to the end of each
 9 respective fiscal year.

10 There is included in the appropriation to this program
 11 for FY2009-10 \$617,568 Cash Funds and for FY2010-11 \$617,568 Cash
 12 Funds, which shall only be used to pay annual data processing
 13 computer leasing charges for 919 users of the JUSTICE System,
 14 including 137 state judges.

15 Sec. 22. AGENCY NO. 7 - GOVERNOR

16 Program No. 18 - Governor's Policy Research Office

17		FY2009-10	FY2010-11
18	GENERAL FUND	562,398	562,398
19	PROGRAM TOTAL	562,398	562,398
20	SALARY LIMIT	489,090	503,763

21 The unexpended General Fund appropriation balance
 22 existing on June 30, 2009, is hereby reappropriated.

23 Sec. 23. AGENCY NO. 7 - GOVERNOR

24 Program No. 21 - Office of the Governor

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	FY2009-10	FY2010-11
1		
2 GENERAL FUND	1,041,052	1,041,175
3 PROGRAM TOTAL	1,041,052	1,041,175
4 SALARY LIMIT	623,981	639,203

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2009, is hereby reappropriated.

7 Sec. 24. AGENCY NO. 7 - GOVERNOR

8 Program No. 125 - Transition Office

	FY2009-10	FY2010-11
9		
10 GENERAL FUND	-0-	78,000
11 PROGRAM TOTAL	-0-	78,000
12 SALARY LIMIT	-0-	78,000

13 Sec. 25. AGENCY NO. 8 - LIEUTENANT GOVERNOR

14 Program No. 124 - Office of the Lieutenant Governor

	FY2009-10	FY2010-11
15		
16 GENERAL FUND	39,042	39,042
17 PROGRAM TOTAL	39,042	39,042
18 SALARY LIMIT	19,083	19,560

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, is hereby reappropriated.

21 Sec. 26. AGENCY NO. 9 - SECRETARY OF STATE

22 Program No. 22 - Departmental Administration

	FY2009-10	FY2010-11
23		
24 GENERAL FUND	204,825	204,825

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1	CASH FUND	150,294	150,294
2	PROGRAM TOTAL	355,119	355,119
3	SALARY LIMIT	198,025	202,739
4	Sec. 27. AGENCY NO. 9 - SECRETARY OF STATE		
5	Program No. 45 - Election Administration		
6		FY2009-10	FY2010-11
7	GENERAL FUND	234,954	234,954
8	CASH FUND	1,758,990	1,758,990
9	FEDERAL FUND est.	98,300	98,300
10	PROGRAM TOTAL	2,092,244	2,092,244
11	SALARY LIMIT	339,690	346,289
12	There is included in the appropriation to this program		
13	for FY2009-10 \$60,000 Cash Funds for state aid, which shall only be		
14	used for such purpose. There is included in the appropriation to		
15	this program for FY2010-11 \$60,000 Cash Funds for state aid, which		
16	shall only be used for such purpose.		
17	Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE		
18	Program No. 51 - Enforcement of Standards - Corporations		
19		FY2009-10	FY2010-11
20	CASH FUND	629,593	629,593
21	PROGRAM TOTAL	629,593	629,593
22	SALARY LIMIT	331,484	337,011
23	Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE		
24	Program No. 53 - Enforcement of Standards - Collection		
25	Agencies		

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1		
	FY2009-10	FY2010-11
2	CASH FUND	78,795
3	PROGRAM TOTAL	78,795
4	SALARY LIMIT	46,130
5	Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE	
6	Program No. 86 - Enforcement of Standards - Records	
7	Management	
8		
	FY2009-10	FY2010-11
9	GENERAL FUND	147,298
10	CASH FUND	2,360,424
11	REVOLVING FUND	985,617
12	PROGRAM TOTAL	3,493,339
13	SALARY LIMIT	563,092
14	Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE	
15	Program No. 89 - Uniform Commercial Code Central Filing	
16		
	FY2009-10	FY2010-11
17	CASH FUND	1,129,858
18	PROGRAM TOTAL	1,129,858
19	SALARY LIMIT	432,367
20	Sec. 32. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS	
21	Program No. 506 - State Agency and County Post Audits	
22		
	FY2009-10	FY2010-11
23	GENERAL FUND	2,443,530
24	PROGRAM TOTAL	2,443,530
25	SALARY LIMIT	1,838,284

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1	Sec. 33. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS		
2	Program No. 525 - Cooperative Audits		
3		FY2009-10	FY2010-11
4	CASH FUND	980,688	980,688
5	PROGRAM TOTAL	980,688	980,688
6	SALARY LIMIT	810,647	837,870
7	Sec. 34. AGENCY NO. 11 - ATTORNEY GENERAL		
8	Program No. 290 - State Settlement Funds		
9		FY2009-10	FY2010-11
10	CASH FUND	300,000	300,000
11	PROGRAM TOTAL	300,000	300,000
12	SALARY LIMIT	50,000	51,250
13	Sec. 35. AGENCY NO. 11 - ATTORNEY GENERAL		
14	Program No. 496 - Interstate Water Litigation		
15		FY2009-10	FY2010-11
16	GENERAL FUND	1,000,000	-0-
17	PROGRAM TOTAL	1,000,000	-0-
18	SALARY LIMIT	-0-	-0-
19	Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL		
20	Program No. 507 - Interpretation and Application of Law		
21		FY2009-10	FY2010-11
22	GENERAL FUND	6,151,058	6,155,228
23	CASH FUND	534,596	534,596
24	FEDERAL FUND est.	1,467,923	1,497,923
25	REVOLVING FUND	1,174,884	1,174,884

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1	PROGRAM TOTAL	9,328,461	9,362,631
2	SALARY LIMIT	5,689,682	5,821,203

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures for this program according to
5 the following program classifications:

6 No. 270 - Administration

7 No. 271 - Civil Bureau

8 No. 272 - Criminal Bureau

9 No. 273 - Legal Services Bureau

10 No. 274 - Public Protection Bureau

11 General Fund expenditures within program classification
12 number 270 shall only be coded against budget subprogram 1.

13 General Fund expenditures within program classification
14 number 271 shall only be coded against budget subprogram 1.

15 Revolving Fund expenditures within program classification number
16 271 shall only be coded against budget subprogram 4.

17 With the exception of the medicaid fraud control unit
18 and crimes against children appropriations, all other General Fund
19 expenditures within program classification number 272 shall only
20 be coded against budget subprogram 1 and all other Federal Fund
21 expenditures within program classification number 272 shall only be
22 coded against budget subprogram 3.

23 All appropriations and expenditures for the medicaid
24 fraud control unit within program classification number 272 shall
25 only be coded against budget subprogram 5.

1 There is included in the appropriation to this program
2 for FY2009-10 \$80,000 General Funds and for FY2010-11 \$80,000
3 General Funds, which appropriations shall only be administratively
4 transferred to program classification number 272, and such
5 appropriations shall only be expended from budget subprogram 6 as a
6 separate and distinct budget subprogram and shall not be commingled
7 with any other expenses, and such appropriations shall only be used
8 to provide assistance for legal expenses incurred in prosecuting
9 crimes against children by state and local prosecutors, including,
10 but not limited to, expert witness costs, as determined by the
11 Attorney General.

12 There is included in the appropriation to this program
13 for FY2009-10 \$50,000 General Funds in program classification
14 number 272, subprogram 7, and for FY2010-11 \$50,000 General Funds,
15 which appropriations shall only be administratively transferred to
16 program classification number 272, and such appropriations shall
17 only be expended from budget subprogram 7 as a separate and
18 distinct budget subprogram and shall not be commingled with any
19 other expenses, and such appropriations shall only be used to pay
20 for child autopsy expenses.

21 General Fund expenditures within program classification
22 number 273 shall only be coded against budget subprogram 1.
23 Revolving Fund expenditures within program classification number
24 273 shall only be coded against budget subprogram 4.

25 With the exception of water law division appropriations,

1 all other General Fund expenditures for the public protection
2 bureau within program classification number 274 shall only be coded
3 against budget subprogram 1. General Fund expenditures for the
4 water law division within program classification number 274 shall
5 only be coded against budget subprogram 2. Cash Fund expenditures
6 for motor vehicle fraud enforcement within program classification
7 number 274 shall only be coded against budget subprogram 3.

8 There is included in the appropriation to this program
9 for FY2009-10 \$375,108 Cash Funds and for FY2010-11 \$375,108
10 Cash Funds, which appropriations shall only be administratively
11 transferred to program classification number 274, and such
12 appropriations shall only be expended directly from the Nebraska
13 Health Care Cash Fund from budget subprogram 4 for purposes of
14 enforcing the tobacco settlement agreement.

15 There is included in the appropriation to this program
16 for FY2009-10 \$10,000 Cash Funds and for FY2010-11 \$10,000
17 Cash Funds, which appropriations shall only be administratively
18 transferred to program classification number 274, and such
19 appropriations shall only be expended from budget subprogram 6
20 for purposes of administering the Department of Justice Natural
21 Resources Enforcement Fund.

22 It is the intent of the Legislature that any General
23 Fund appropriation authority to Agency 11, Program 575, shall
24 continue to be used for the purpose of meeting the state agency's
25 matching share of federal Byrne Grant funds awarded by the Nebraska

1 Commission on Law Enforcement and Criminal Justice.

2 The agency budget request submitted by the Attorney
3 General for the 2009-11 biennium for umbrella budget program number
4 507 shall be prepared and submitted at the detailed account level
5 within the specified budget subprogram structure as required in
6 this section.

7 Sec. 37. AGENCY NO. 12 - STATE TREASURER

8 Program No. 24 - State Disbursement Unit

	FY2009-10	FY2010-11
9		
10 GENERAL FUND	1,380,968	1,410,851
11 CASH FUND	50,000	50,000
12 FEDERAL FUND est.	2,075,665	2,120,489
13 PROGRAM TOTAL	3,506,633	3,581,340
14 SALARY LIMIT	1,460,277	1,496,657

15 Sec. 38. AGENCY NO. 12 - STATE TREASURER

16 Program No. 117 - Mutual Finance Assistance

	FY2009-10	FY2010-11
17		
18 CASH FUND	3,650,000	3,650,000
19 PROGRAM TOTAL	3,650,000	3,650,000

20 There is included in the appropriation to this program
21 for FY2009-10 \$3,650,000 Cash Funds for state aid, which shall only
22 be used for such purpose. There is included in the appropriation
23 to this program for FY2010-11 \$3,650,000 Cash Funds for state aid,
24 which shall only be used for such purpose.

25 Notwithstanding other provisions of this bill, all

1 appropriations within this program existing on June 30, 2009, in
 2 excess of expended or encumbered amounts are hereby lapsed.

3 Sec. 39. AGENCY NO. 12 - STATE TREASURER

4 Program No. 119 - Aid to Natural Resources Districts

	FY2009-10	FY2010-11
5 GENERAL FUND	1,545,502	1,545,502
6 PROGRAM TOTAL	1,545,502	1,545,502

8 There is included in the appropriation to this program
 9 for FY2009-10 \$1,545,502 General Funds for state aid, which
 10 shall only be used for such purpose. There is included in the
 11 appropriation to this program for FY2010-11 \$1,545,502 General
 12 Funds for state aid, which shall only be used for such purpose.

13 Notwithstanding other provisions of this bill, all
 14 appropriations within this program existing on June 30, 2009, in
 15 excess of expended or encumbered amounts are hereby lapsed.

16 Sec. 40. AGENCY NO. 12 - STATE TREASURER

17 Program No. 120 - Aid to Municipalities

	FY2009-10	FY2010-11
18 GENERAL FUND	11,257,193	11,257,193
19 PROGRAM TOTAL	11,257,193	11,257,193

21 There is included in the appropriation to this program
 22 for FY2009-10 \$11,257,193 General Funds for state aid, which
 23 shall only be used for such purpose. There is included in the
 24 appropriation to this program for FY2010-11 \$11,257,193 General
 25 Funds for state aid, which shall only be used for such purpose.

1 Notwithstanding other provisions of this bill, all
 2 appropriations within this program existing on June 30, 2009, in
 3 excess of expended or encumbered amounts are hereby lapsed.

4 Sec. 41. AGENCY NO. 12 - STATE TREASURER

5 Program No. 149 - Aid to Counties

	FY2009-10	FY2010-11
6 GENERAL FUND	4,965,866	4,965,866
7 PROGRAM TOTAL	4,965,866	4,965,866

9 There is included in the appropriation to this program
 10 for FY2009-10 \$4,965,866 General Funds for state aid, which
 11 shall only be used for such purpose. There is included in the
 12 appropriation to this program for FY2010-11 \$4,965,866 General
 13 Funds for state aid, which shall only be used for such purpose.

14 Notwithstanding other provisions of this bill, all
 15 appropriations within this program existing on June 30, 2009, in
 16 excess of expended or encumbered amounts are hereby lapsed.

17 Sec. 42. AGENCY NO. 12 - STATE TREASURER

18 Program No. 503 - Treasury Management

	FY2009-10	FY2010-11
19 CASH FUND	715,408	705,749
20 PROGRAM TOTAL	715,408	705,749
21 SALARY LIMIT	406,760	414,505

22 Sec. 43. AGENCY NO. 12 - STATE TREASURER

23 Program No. 505 - Educational Savings Unit

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1	FY2009-10	FY2010-11
2	CASH FUND	539,981
3	PROGRAM TOTAL	539,981
4	SALARY LIMIT	82,526
5	Sec. 44. AGENCY NO. 12 - STATE TREASURER	
6	Program No. 512 - Unclaimed Property	
7	FY2009-10	FY2010-11
8	CASH FUND	631,010
9	PROGRAM TOTAL	631,010
10	SALARY LIMIT	322,552
11	Sec. 45. AGENCY NO. 12 - STATE TREASURER	
12	Program No. 659 - Long-Term Care Savings Program	
13	FY2009-10	FY2010-11
14	GENERAL FUND	98,029
15	PROGRAM TOTAL	98,029
16	SALARY LIMIT	34,001
17	Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION	
18	The limitation on expenditures for permanent and	
19	temporary salaries and per diems for the State Department of	
20	Education may be exceeded by the amount required to fulfill the	
21	state's obligation for salaries in contractual arrangements in	
22	which the state has entered into an employee-employer relationship	
23	with the person subject to the contract as determined by the social	
24	security administration bureau of the Department of Administrative	

25 Services.

1 Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

2 Program No. 25 - Education, Administration, and Support

3	FY2009-10	FY2010-11
4 GENERAL FUND	10,522,223	10,522,223
5 CASH FUND	1,114,236	1,114,236
6 FEDERAL FUND est.	20,425,770	20,681,786
7 REVOLVING FUND	162,872	162,872
8 PROGRAM TOTAL	32,225,101	32,481,117
9 SALARY LIMIT	12,259,224	12,525,862

10 There is included in the appropriation to this program
 11 \$259,600 General Funds for FY2009-10 and \$259,600 General Funds for
 12 FY2010-11 to carry out the provisions of Laws 2006, LB 1024, or
 13 any subsequent laws enacted to amend or replace Laws 2006, LB 1024,
 14 which shall only be used for such purpose.

15 There is included in the appropriation to this program
 16 for FY2009-10 \$2,152,000 General Funds and \$2,750,000 Federal Funds
 17 estimate for statewide assessment and reporting, which shall only
 18 be used for such purpose. There is included in the appropriation to
 19 this program for FY2010-11 \$2,152,000 General Funds and \$2,750,000
 20 Federal Funds estimate for statewide assessment and reporting,
 21 which shall only be used for such purpose.

22 The Department of Administrative Services shall monitor
 23 the appropriations and expenditures for this program according to
 24 the following program classifications:

- 25 No. 25 - Commissioner's Office
- 1 No. 403 - Assessment/Report Card
- 2 No. 440 - Human Resources
- 3 No. 441 - Curriculum/Instruction/Innovation
- 4 No. 442 - Diversity Populations: Equity and Instructional
- 5 Issues
- 6 No. 444 - Office of Early Childhood
- 7 No. 445 - Data Systems
- 8 No. 446 - Adult Program Services
- 9 No. 447 - School Improvement/Accreditation
- 10 No. 448 - Diversity Populations: Special Education
- 11 No. 449 - Federal Programs
- 12 No. 450 - Select Department-wide Costs
- 13 No. 451 - Finance and Organization Services
- 14 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
- 15 Program No. 158 - Education Aid

	FY2009-10	FY2010-11
16		
17	GENERAL FUND 1,074,135,846	1,109,893,375
18	CASH FUND 3,190,938	3,190,938
19	FEDERAL FUND est. 280,015,185	290,889,138
20	PROGRAM TOTAL 1,357,341,969	1,403,973,451

21 There is included in the appropriation to this program

22 for FY2009-10 \$1,074,135,846 General Funds, \$3,190,938 Cash Funds,

23 and \$280,015,185 Federal Funds estimate for state aid, which

24 shall only be used for such purpose. There is included in

25 the appropriation to this program for FY2010-11 \$1,109,893,375
1 General Funds, \$3,190,938 Cash Funds, and \$290,889,138 Federal
2 Funds estimate for state aid, which shall only be used for such
3 purpose.

4 There is included in the amount shown for FY2009-10
5 \$858,527,243 General Funds which are hereby appropriated to
6 the Tax Equity and Educational Opportunities Fund, which fund
7 is hereby appropriated to provide state aid to public school
8 districts pursuant to the Tax Equity and Educational Opportunities
9 Support Act. There is included in the amount shown for FY2010-11
10 \$888,527,243 General Funds which are hereby appropriated to the Tax
11 Equity and Educational Opportunities Fund, which fund is hereby
12 appropriated to provide state aid to public school districts
13 pursuant to the Tax Equity and Educational Opportunities Support
14 Act.

15 There is included in the amount shown for this program
16 \$190,440,657 General Funds provided as state aid for FY2009-10 for
17 special education reimbursement. There is included in the amount
18 shown for this program \$196,153,877 General Funds provided as state
19 aid for FY2010-11 for special education reimbursement.

20 There is included in the amount shown for this program
21 \$500,000 General Funds provided as state aid for FY2009-10 and
22 \$500,000 General Funds provided as state aid for FY2010-11 to carry
23 out the provisions of subsection (2) of section 79-734.

24 There is included in the amount shown for this program

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25 \$3,615,426 General Funds provided as state aid for FY2009-10 and
1 \$3,615,426 General Funds provided as state aid for FY2010-11 for
2 early childhood education projects.

3 There is included in the amount shown for this program
4 \$11,873,512 General Funds provided as state aid for FY2009-10 and
5 \$11,873,512 General Funds provided as state aid for FY2010-11 for
6 core services for educational service units.

7 There is included in the amount shown for this program
8 \$3,685,758 General Funds provided as state aid for FY2009-10 and
9 \$3,685,758 General Funds provided as state aid for FY2010-11 for
10 technology infrastructure for educational service units.

11 There is included in the amount shown for this program
12 \$530,300 General Funds provided as state aid for FY2009-10 and
13 \$530,300 General Funds provided as state aid for FY2010-11 for
14 distance education aid to educational service units.

15 There is included in the amount shown for this program
16 \$2,336,921 General Funds provided as state aid for FY2009-10 and
17 \$2,336,921 General Funds provided as state aid for FY2010-11 for
18 programs for learners with high ability.

19 There is included in the amount shown for this program
20 \$524,368 General Funds provided as state aid for FY2009-10 and
21 \$568,677 General Funds provided as state aid for FY2010-11 for the
22 school breakfast program.

23 There is included in the amount shown for this program
24 \$421,087 General Funds provided as state aid for FY2009-10 and

25 \$421,087 General Funds provided as state aid for FY2010-11 for the
1 school lunch program.

2 There is included in the amount shown for this program
3 \$230,574 General Funds provided as state aid for FY2009-10 and
4 \$230,574 General Funds provided as state aid for FY2010-11 for
5 adult basic education programs.

6 There is included in the amount shown for this program
7 \$450,000 General Funds provided as state aid for FY2009-10 and
8 \$450,000 General Funds provided as state aid for FY2010-11 for the
9 Career Education Partnership Act.

10 There is included in the amount shown for this program
11 \$1,000,000 General Funds provided as state aid for FY2009-10 and
12 \$1,000,000 General Funds provided as state aid for FY2010-11 for
13 learning community aid.

14 On or before October 1 of each year, the Department of
15 Health and Human Services and the State Department of Education
16 shall jointly certify to the budget administrator of the budget
17 division of the Department of Administrative Services the amount
18 of federal medicaid funds paid to school districts pursuant to
19 the Early Intervention Act for special education services for
20 children age five years and older. The General Fund appropriation
21 to the State Department of Education, Program 158, for state
22 special education aid shall be decreased by an amount equal to
23 the amount that would have been reimbursed with state General
24 Funds to the school districts through the special education

25 reimbursement process for special education services for children
 1 age five years and older that was paid to school districts or
 2 approved cooperatives with federal medicaid funds. There is hereby
 3 appropriated from the General Fund an amount equal to the amount
 4 certified to the budget administrator for FY2009-10 and FY2010-11
 5 to the Department of Health and Human Services to aid in carrying
 6 out the provisions of Laws 1991, LB 701. The budget administrator
 7 shall distribute the amount appropriated between budget programs
 8 according to percentages certified by the Department of Health and
 9 Human Services.

10 Notwithstanding other provisions of this bill, all
 11 appropriations within this program existing on June 30, 2009, in
 12 excess of expended or encumbered amounts are hereby lapsed.

13 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

14 Program No. 161 - Education Innovation

	FY2009-10	FY2010-11
15 CASH FUND	4,853,324	4,853,324
16 PROGRAM TOTAL	4,853,324	4,853,324
17 SALARY LIMIT	19,362	19,929

18 There is included in the appropriation to this program
 19 for FY2009-10 \$4,800,000 Cash Funds for state aid, which shall only
 20 be used for such purpose. There is included in the appropriation
 21 to this program for FY2010-11 \$4,800,000 Cash Funds for state aid,
 22 which shall only be used for such purpose.

23 There is included in the amount shown for this program

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25 \$1,000,000 Cash Funds provided as state aid for FY2009-10 and
1 \$1,000,000 Cash Funds provided as state aid for FY2010-11 for
2 distance education aid to fund the Attracting Excellence to
3 Teaching Program Act, and any amount remaining in the Education
4 Innovation Fund shall be allocated, after administrative expenses,
5 for distance education equipment and incentives.

6 Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

7 Program No. 351 - Vocational Rehabilitation

	FY2009-10	FY2010-11
8 GENERAL FUND	4,234,282	4,234,282
9 CASH FUND	782,157	813,442
10 FEDERAL FUND est.	17,996,121	18,111,563
11 PROGRAM TOTAL	23,012,560	23,159,287
12 SALARY LIMIT	10,220,493	10,460,656

14 There is included in the appropriation to this program
15 for FY2009-10 \$2,000,000 General Funds, \$250,084 Cash Funds, and
16 \$3,691,010 Federal Funds estimate for state aid, which shall only
17 be used for such purpose. There is included in the appropriation to
18 this program for FY2010-11 \$2,000,000 General Funds, \$281,369 Cash
19 Funds, and \$3,806,452 Federal Funds estimate for state aid, which
20 shall only be used for such purpose.

21 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

22 Program No. 352 - Disability Determination

	FY2009-10	FY2010-11
23 FEDERAL FUND est.	11,241,626	11,383,833

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25	PROGRAM TOTAL	11,241,626	11,383,833
1	SALARY LIMIT	3,634,278	3,712,726

2 There is included in the appropriation to this program
3 for FY2009-10 \$3,555,166 Federal Funds estimate for state aid,
4 which shall only be used for such purpose. There is included in
5 the appropriation to this program for FY2010-11 \$3,697,373 Federal
6 Funds estimate for state aid, which shall only be used for such
7 purpose.

8 Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

9 Program No. 401 - Services for the Deaf and Hard of
10 Hearing

	FY2009-10	FY2010-11	
11			
12	GENERAL FUND	1,993,096	1,993,096
13	CASH FUND	3,000	3,000
14	PROGRAM TOTAL	1,996,096	1,996,096
15	SALARY LIMIT	12,458	12,668

16 Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

17 Program No. 402 - Nebraska Center for the Education of
18 Children who are Blind or Visually Impaired

	FY2009-10	FY2010-11	
19			
20	GENERAL FUND	1,781,072	1,798,883
21	PROGRAM TOTAL	1,781,072	1,798,883
22	SALARY LIMIT	12,448	12,648

23 There is included in the appropriation to this program

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24 for FY2009-10 \$17,634 General Funds and for FY2010-11 \$35,445
1 General Funds for an annual one percent increase in rates paid to
2 the providers of services for children who are blind or visually
3 impaired, which shall only be used for such purpose.

4 Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

5 Program No. 614 - Professional Practices Commission

	FY2009-10	FY2010-11
6		
7 CASH FUND	149,720	149,720
8 PROGRAM TOTAL	149,720	149,720
9 SALARY LIMIT	88,352	89,951

10 Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

11 Program No. 16 - Expenses, Constitutional Officers

	FY2009-10	FY2010-11
12		
13 GENERAL FUND	57,000	57,000
14 PROGRAM TOTAL	57,000	57,000

15 Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

16 Program No. 19 - Modular Housing Units Program

	FY2009-10	FY2010-11
17		
18 CASH FUND	548,599	565,218
19 PROGRAM TOTAL	548,599	565,218
20 SALARY LIMIT	341,612	348,345

21 Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

22 Program No. 54 - Enforcement of Standards - Common

23 Carriers

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24		
	FY2009-10	FY2010-11
1	GENERAL FUND	2,061,964
2	PROGRAM TOTAL	2,061,964
3	SALARY LIMIT	1,308,515
4	Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION	
5	Program No. 60 - Grain Warehouse Surveillance/Moisture	
6	Testing	
7		
	FY2009-10	FY2010-11
8	CASH FUND	31,490
9	PROGRAM TOTAL	31,490
10	SALARY LIMIT	6,383
11	Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION	
12	Program No. 64 - Nebraska Telecommunications Relay System	
13	Fund	
14		
	FY2009-10	FY2010-11
15	CASH FUND	1,399,137
16	PROGRAM TOTAL	1,399,137
17	SALARY LIMIT	57,566
18	There is included in the appropriation to this program	
19	for FY2009-10 \$260,000 Cash Funds for state aid, which shall only	
20	be used for such purpose. There is included in this program for	
21	FY2010-11 \$260,000 Cash Funds for state aid, which shall only be	
22	used for such purpose.	
23	Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION	
24	Program No. 71 - Nebraska Internet Enhancement Fund	

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	FY2009-10	FY2010-11
1		
2 CASH FUND	72,589	13,962
3 PROGRAM TOTAL	72,589	13,962
4 SALARY LIMIT	8,357	8,643

5 There is included in the appropriation to this program
6 for FY2009-10 \$59,202 Cash Funds for state aid, which shall only be
7 used for such purpose.

8 Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

9 Program No. 212 - Nebraska Competitive Telephone
10 Marketplace Fund

	FY2009-10	FY2010-11
11		
12 CASH FUND	9,000	2,000
13 PROGRAM TOTAL	9,000	2,000

14 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

15 Program No. 583 - Enhanced Wireless 911 Fund

	FY2009-10	FY2010-11
16		
17 CASH FUND	11,925,579	11,933,691
18 PROGRAM TOTAL	11,925,579	11,933,691
19 SALARY LIMIT	245,610	249,343

20 There is included in the appropriation to this program
21 for FY2009-10 \$11,500,000 Cash Funds for state aid, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2010-11 \$11,500,000 Cash Funds
24 for state aid, which shall only be used for such purpose.

25 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

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1 Program No. 686 - Nebraska Telecommunications Universal

2 Service Fund

3		FY2009-10	FY2010-11
4	CASH FUND	52,917,046	52,936,526
5	PROGRAM TOTAL	52,917,046	52,936,526
6	SALARY LIMIT	290,743	298,794

7 There is included in the appropriation to this program
8 for FY2009-10 \$52,220,869 Cash Funds for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2010-11 \$52,220,869 Cash Funds
11 for state aid, which shall only be used for such purpose.

12 Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

13 Program No. 790 - Natural Gas Regulation

14		FY2009-10	FY2010-11
15	CASH FUND	1,686,888	1,696,480
16	PROGRAM TOTAL	1,686,888	1,696,480
17	SALARY LIMIT	276,991	281,801

18 There is included in the appropriation to this program
19 for FY2009-10 \$185,000 Cash Funds for state aid, which shall only
20 be used for such purpose. Cash Fund expenditures for state aid
21 for FY2009-10 shall not be limited to the amount shown. There
22 is included in the appropriation to this program for FY2010-11
23 \$185,000 Cash Funds for state aid, which shall only be used for
24 such purpose. Cash Fund expenditures for state aid for FY2010-11
25 shall not be limited to the amount shown.

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1 Sec. 65. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
2 PAROLE

3 Program No. 358 - Board of Parole

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	328,350	325,242
6 PROGRAM TOTAL	328,350	325,242
7 SALARY LIMIT	215,778	219,613

8 Sec. 66. AGENCY NO. 16 - DEPARTMENT OF REVENUE

9 Program No. 102 - Revenue Administration

	FY2009-10	FY2010-11
10		
11 GENERAL FUND	24,435,960	24,606,733
12 CASH FUND	1,573,921	1,590,354
13 PROGRAM TOTAL	26,009,881	26,197,087
14 SALARY LIMIT	15,260,339	15,597,547

15 There is included in the appropriation to this program
16 for FY2009-10 \$52,686 Cash Funds for a revenue auditor specialist
17 from the Nebraska Health Care Cash Fund. There is included in the
18 appropriation to this program for FY2010-11 \$52,686 Cash Funds for
19 a revenue auditor specialist from the Nebraska Health Care Cash
20 Fund.

21 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

22 Program No. 104 - County Property Tax Relief

	FY2009-10	FY2010-11
23		
24 GENERAL FUND	1,500,000	1,500,000
25 PROGRAM TOTAL	1,500,000	1,500,000

1 There is included in the appropriation to this program
 2 for FY2009-10 \$1,500,000 General Funds for state aid, which
 3 shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2010-11 \$1,500,000 General
 5 Funds for state aid, which shall only be used for such purpose.

6 Notwithstanding other provisions of this bill, all
 7 appropriations within this program existing on June 30, 2009, in
 8 excess of expended or encumbered amounts are hereby lapsed.

9 Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE

10 Program No. 108 - Homestead Exemption

	FY2009-10	FY2010-11
11 GENERAL FUND	62,250,000	65,000,000
12 PROGRAM TOTAL	62,250,000	65,000,000

14 There is included in the appropriation to this program
 15 for FY2009-10 \$62,250,000 General Funds for state aid, which
 16 shall only be used for such purpose. There is included in the
 17 appropriation to this program for FY2010-11 \$65,000,000 General
 18 Funds for state aid, which shall only be used for such purpose.

19 Notwithstanding other provisions of this bill, all
 20 appropriations within this program existing on June 30, 2009, in
 21 excess of expended or encumbered amounts are hereby lapsed.

22 Sec. 69. AGENCY NO. 16 - DEPARTMENT OF REVENUE

23 Program No. 110 - Home Energy Improvement

	FY2009-10	FY2010-11
24 CASH FUND	8,547,200	8,547,200

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1 PROGRAM TOTAL 8,547,200 8,547,200

2 There is included in the appropriation to this program
3 for FY2009-10 \$8,547,200 Cash Funds for state aid, which shall only
4 be used for such purpose. There is included in the appropriation
5 to this program for FY2010-11 \$8,547,200 Cash Funds for state aid,
6 which shall only be used for such purpose.

7 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

8 Program No. 111 - Motor Fuels

	FY2009-10	FY2010-11
9		
10 CASH FUND	2,242,033	2,302,304
11 PROGRAM TOTAL	2,242,033	2,302,304
12 SALARY LIMIT	1,383,910	1,413,792

13 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE

14 Program No. 112 - Property Assessment

	FY2009-10	FY2010-11
15		
16 GENERAL FUND	4,765,949	4,789,777
17 CASH FUND	612,146	615,739
18 PROGRAM TOTAL	5,378,095	5,405,516
19 SALARY LIMIT	3,404,582	3,361,711

20 Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE

21 Program No. 132 - Property Tax Credit Program

	FY2009-10	FY2010-11
22		
23 CASH FUND	115,000,000	115,000,000
24 PROGRAM TOTAL	115,000,000	115,000,000

1 There is included in the appropriation to this program
 2 for FY2009-10 \$115,000,000 Cash Funds for state aid, which
 3 shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2010-11 \$115,000,000 Cash Funds
 5 for state aid, which shall only be used for such purpose.

6 Notwithstanding other provisions of this bill, all
 7 appropriations within this program existing on June 30, 2009, in
 8 excess of expended or encumbered amounts are hereby lapsed.

9 Sec. 73. AGENCY NO. 16 - DEPARTMENT OF REVENUE

10 Program No. 160 - Lottery Administration

	FY2009-10	FY2010-11
11 CASH FUND	16,941,004	17,448,248
12 PROGRAM TOTAL	16,941,004	17,448,248
13 SALARY LIMIT	1,289,586	1,314,641

15 Cash Fund expenditures shall not be limited to the amount
 16 shown. It is the intent of the Legislature that all expenses of the
 17 lottery, both external and internal, be recorded in the appropriate
 18 Cash Fund unless specifically required by statute to be recorded
 19 elsewhere.

20 Sec. 74. AGENCY NO. 16 - DEPARTMENT OF REVENUE

21 Program No. 165 - Charitable Gaming

	FY2009-10	FY2010-11
22 CASH FUND	2,273,907	2,332,573
23 PROGRAM TOTAL	2,273,907	2,332,573
24 SALARY LIMIT	1,360,836	1,389,496

1 Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

2 Total expenditures by the Department of Aeronautics for
3 permanent and temporary salaries and per diems shall not exceed
4 \$1,422,674 for FY2009-10. Total expenditures by the Department of
5 Aeronautics for permanent and temporary salaries and per diems
6 shall not exceed \$1,454,692 for FY2010-11.

7 Sec. 76. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

8 Program No. 26 - Administration and Services

	FY2009-10	FY2010-11
9		
10 CASH FUND est.	3,365,540	2,908,877
11 PROGRAM TOTAL	3,365,540	2,908,877

12 Cash Fund expenditures shall not be limited to the amount
13 shown.

14 There is included in the appropriation to this program
15 for FY2009-10 \$31,500 Cash Funds for state aid, which shall only be
16 used for such purpose. There is included in the appropriation to
17 this program for FY2010-11 \$31,500 Cash Funds for state aid, which
18 shall only be used for such purpose.

19 Sec. 77. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

20 Program No. 301 - Public Airports

	FY2009-10	FY2010-11
21		
22 CASH FUND est.	27,245,000	18,135,000
23 PROGRAM TOTAL	27,245,000	18,135,000

24 Cash Fund expenditures shall not be limited to the amount
25 shown.

1 There is included in the appropriation to this program
 2 for FY2009-10 \$27,245,000 Cash Funds estimate for state aid, which
 3 shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2010-11 \$18,135,000 Cash Funds
 5 estimate for state aid, which shall only be used for such purpose.

6 Sec. 78. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

7 Program No. 596 - State-Owned Aircraft

	FY2009-10	FY2010-11
8 CASH FUND est.	877,920	929,859
9 PROGRAM TOTAL	877,920	929,859

10 Cash Fund expenditures shall not be limited to the amount
 11 shown.

12 Sec. 79. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

13 Program No. 27 - Departmental Administration

	FY2009-10	FY2010-11
14 GENERAL FUND	1,760,054	1,762,978
15 CASH FUND	323,853	324,556
16 FEDERAL FUND est.	438,610	438,610
17 REVOLVING FUND	485,727	485,727
18 PROGRAM TOTAL	3,008,244	3,011,871
19 SALARY LIMIT	1,352,865	1,384,382

20 There is included in the appropriation to this program
 21 for FY2009-10 \$242,232 Federal Funds estimate for state aid, which
 22 shall only be used for such purpose. There is included in the
 23 appropriation to this program for FY2010-11 \$242,232 Federal Funds
 24

1 estimate for state aid, which shall only be used for such purpose.

2 There is included in the appropriation to this program
3 for FY2009-10 a retainer fee of \$11,581 General Funds and \$2,788
4 Cash Funds which shall be paid in four equal quarterly amounts
5 to the Nebraska Public Safety Communication System Revolving Fund
6 on or before July 15, October 15, January 15, and April 15 for
7 Department of Administrative Services central costs of operating
8 the Nebraska Public Safety Communication System, which shall only
9 be used for such purpose. The retainer fee amounts shall only be
10 expended against budget subprogram 1 as a separate and distinct
11 budget subprogram and shall not be commingled with any other
12 expenses.

13 There is included in the appropriation to this program
14 for FY2010-11 a retainer fee of \$14,505 General Funds and \$3,491
15 Cash Funds which shall be paid in four equal quarterly amounts
16 to the Nebraska Public Safety Communication System Revolving Fund
17 on or before July 15, October 15, January 15, and April 15 for
18 Department of Administrative Services central costs of operating
19 the Nebraska Public Safety Communication System, which shall only
20 be used for such purpose. The retainer fee amounts shall only be
21 expended against budget subprogram 1 as a separate and distinct
22 budget subprogram and shall not be commingled with any other
23 expenses.

24 Sec. 80. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

25 Program No. 56 - Weights and Measures

LB 315		LB 315
1		
	FY2009-10	FY2010-11
2	GENERAL FUND	779,271
3	CASH FUND	836,722
4	PROGRAM TOTAL	1,615,993
5	SALARY LIMIT	849,593
6	Sec. 81. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE	
7	Program No. 57 - Bureau of Dairies and Foods	
8		
	FY2009-10	FY2010-11
9	GENERAL FUND	826,576
10	CASH FUND	930,370
11	FEDERAL FUND est.	65,355
12	PROGRAM TOTAL	1,822,301
13	SALARY LIMIT	1,091,803
14	Sec. 82. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE	
15	Program No. 61 - Agricultural Laboratories	
16		
	FY2009-10	FY2010-11
17	GENERAL FUND	640,532
18	CASH FUND	1,029,919
19	FEDERAL FUND est.	125,777
20	PROGRAM TOTAL	1,796,228
21	SALARY LIMIT	911,918
22	Sec. 83. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE	
23	Program No. 63 - Bureau of Animal Industry	
24		
	FY2009-10	FY2010-11

LB 315		LB 315	
1	GENERAL FUND	2,255,308	2,315,308
2	CASH FUND	688,394	688,394
3	FEDERAL FUND est.	860,417	860,417
4	PROGRAM TOTAL	3,804,119	3,864,119
5	SALARY LIMIT	1,588,821	1,627,228
6	There is included in the appropriation to this program		
7	for FY2009-10 \$60,000 General Funds for state aid, which shall only		
8	be used for such purpose. There is included in the appropriation		
9	to this program for FY2010-11 \$120,000 General Funds for state aid,		
10	which shall only be used for such purpose.		
11	Sec. 84. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
12	Program No. 333 - Bureau of Plant Industry		
13		FY2009-10	FY2010-11
14	GENERAL FUND	235,489	235,489
15	CASH FUND	2,632,596	2,575,918
16	FEDERAL FUND est.	1,028,515	1,028,515
17	PROGRAM TOTAL	3,896,600	3,839,922
18	SALARY LIMIT	1,497,176	1,533,915
19	Sec. 85. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		
20	Program No. 382 - Potato Development		
21		FY2009-10	FY2010-11
22	CASH FUND	69,556	69,556
23	PROGRAM TOTAL	69,556	69,556
24	SALARY LIMIT	18,911	20,605
25	Sec. 86. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE		

LB 315	LB 315	
1	Program No. 387 - Poultry and Egg Development,	
2	Utilization, and Marketing	
3		FY2009-10 FY2010-11
4	CASH FUND	320,423 320,423
5	PROGRAM TOTAL	320,423 320,423
6	SALARY LIMIT	81,372 84,509
7	Sec. 87. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE	
8	Program No. 564 - Agriculture Development	
9		FY2009-10 FY2010-11
10	FEDERAL FUND est.	200,348 200,348
11	PROGRAM TOTAL	200,348 200,348
12	SALARY LIMIT	42,956 43,795
13	Sec. 88. AGENCY NO. 19 - DEPARTMENT OF BANKING AND	
14	FINANCE	
15	Program No. 65 - Enforcement of Standards - Financial	
16	Institutions	
17		FY2009-10 FY2010-11
18	CASH FUND	5,053,064 5,053,742
19	PROGRAM TOTAL	5,053,064 5,053,742
20	SALARY LIMIT	3,166,870 3,269,500
21	Sec. 89. AGENCY NO. 19 - DEPARTMENT OF BANKING AND	
22	FINANCE	
23	Program No. 66 - Enforcement of Standards - Securities	
24		FY2009-10 FY2010-11

	LB 315	LB 315	
1	CASH FUND	1,438,539	1,437,389
2	PROGRAM TOTAL	1,438,539	1,437,389
3	SALARY LIMIT	822,896	843,032
4	Sec. 90. AGENCY NO. 21 - STATE FIRE MARSHAL		
5	Program No. 193 - Public Protection		
6		FY2009-10	FY2010-11
7	GENERAL FUND	3,239,940	3,239,940
8	CASH FUND	1,517,137	1,517,137
9	FEDERAL FUND est.	319,596	319,596
10	PROGRAM TOTAL	5,076,673	5,076,673
11	SALARY LIMIT	2,810,612	2,874,459

12 The Department of Administrative Services shall monitor
13 the appropriations and expenditures for this program according to
14 the following program classifications:

15 No. 225 - General Operations

16 No. 226 - Pipeline Safety

17 No. 227 - Underground Storage Tanks

18 There is included in the appropriation to this program
19 for FY2009-10 \$50,000 Federal Funds estimate for state aid.

20 There is included in the appropriation to this program for
21 FY2010-11 \$50,000 Federal Funds estimate for state aid. If federal
22 restrictions prevent using these Federal Funds for state aid,
23 the State Fire Marshal may reallocate available funds in the
24 Underground Storage Tank Fund to provide state aid payments to the
25 affected political subdivisions.

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1 Sec. 91. AGENCY NO. 21 - STATE FIRE MARSHAL

2 Program No. 340 - Training Division

	FY2009-10	FY2010-11
4 GENERAL FUND	867,393	867,393
5 CASH FUND	16,271	16,271
6 PROGRAM TOTAL	883,664	883,664
7 SALARY LIMIT	434,910	442,251

8 Sec. 92. AGENCY NO. 21 - STATE FIRE MARSHAL

9 Program No. 415 - Emergency Responders Act

	FY2009-10	FY2010-11
11 GENERAL FUND	12,726	12,726
12 PROGRAM TOTAL	12,726	12,726
13 SALARY LIMIT	2,299	2,430

14 Sec. 93. AGENCY NO. 21 - STATE FIRE MARSHAL

15 Program No. 845 - Nebraska Public Safety Communication
16 System

	FY2009-10	FY2010-11
18 GENERAL FUND	338,608	352,729
19 CASH FUND	74,328	77,428
20 PROGRAM TOTAL	412,936	430,157
21 SALARY LIMIT	-0-	-0-

22 There is included in the appropriation to this program
23 for FY2009-10 a retainer fee of \$50,496 General Funds and \$11,084
24 Cash Funds which shall be paid in four equal quarterly amounts
25 to the Nebraska Public Safety Communication System Revolving Fund

1 on or before July 15, October 15, January 15, and April 15 for
2 Department of Administrative Services central costs of operating
3 the Nebraska Public Safety Communication System, which shall only
4 be used for such purpose. The retainer fee amounts shall only be
5 expended against budget subprogram 1 as a separate and distinct
6 budget subprogram and shall not be commingled with any other
7 expenses.

8 There is included in the appropriation to this program
9 for FY2010-11 a retainer fee of \$63,244 General Funds and \$13,883
10 Cash Funds which shall be paid in four equal quarterly amounts
11 to the Nebraska Public Safety Communication System Revolving Fund
12 on or before July 15, October 15, January 15, and April 15 for
13 Department of Administrative Services central costs of operating
14 the Nebraska Public Safety Communication System, which shall only
15 be used for such purpose. The retainer fee amounts shall only be
16 expended against budget subprogram 1 as a separate and distinct
17 budget subprogram and shall not be commingled with any other
18 expenses.

19 There is included in the appropriation to this program
20 for FY2009-10 \$64,974 General Funds and \$14,263 Cash Funds to
21 enter into an ongoing seven-year master lease financing agreement
22 through the Department of Administrative Services to make the
23 initial six monthly payments for the acquisition of necessary radio
24 equipment to connect to the Nebraska Public Safety Communication
25 System, which shall only be used for such purpose. The master lease

1 payments for radio equipment shall only be expended against budget
2 subprogram 2 as a separate and distinct budget subprogram and shall
3 not be commingled with any other expenses. The office of Chief
4 Information Officer shall coordinate this master lease agreement
5 with the accounting and budget divisions of the Department of
6 Administrative Services and any other authorized state agencies.

7 There is included in the appropriation to this program
8 for FY2010-11 \$64,974 General Funds and \$14,263 Cash Funds to
9 enter into an ongoing seven-year master lease financing agreement
10 through the Department of Administrative Services to make the
11 initial six monthly payments for the acquisition of necessary radio
12 equipment to connect to the Nebraska Public Safety Communication
13 System, which shall only be used for such purpose. The master lease
14 payments for radio equipment shall only be expended against budget
15 subprogram 2 as a separate and distinct budget subprogram and shall
16 not be commingled with any other expenses. The office of Chief
17 Information Officer shall coordinate this master lease agreement
18 with the accounting and budget divisions of the Department of
19 Administrative Services and any other authorized state agencies.

20 There is included in the appropriation to this program
21 for FY2009-10 \$52,689 General Funds and \$11,566 Cash Funds to
22 enter into an ongoing three-year master lease financing agreement
23 through the Department of Administrative Services to make the
24 initial six monthly payments for the acquisition of necessary
25 mobile laptop computer equipment to connect to the Nebraska Public

1 Safety Communication System, which shall only be used for such
2 purpose. The master lease payments for mobile laptop computer
3 equipment shall only be expended against budget subprogram 3 as a
4 separate and distinct budget subprogram and shall not be commingled
5 with any other expenses. The office of Chief Information Officer
6 shall coordinate this master lease agreement with the accounting
7 and budget divisions of the Department of Administrative Services
8 and any other authorized state agencies.

9 There is included in the appropriation to this program
10 for FY2010-11 \$52,689 General Funds and \$11,566 Cash Funds to
11 enter into an ongoing three-year master lease financing agreement
12 through the Department of Administrative Services to make the
13 initial six monthly payments for the acquisition of necessary
14 mobile laptop computer equipment to connect to the Nebraska Public
15 Safety Communication System, which shall only be used for such
16 purpose. The master lease payments for mobile laptop computer
17 equipment shall only be expended against budget subprogram 3 as a
18 separate and distinct budget subprogram and shall not be commingled
19 with any other expenses. The office of Chief Information Officer
20 shall coordinate this master lease agreement with the accounting
21 and budget divisions of the Department of Administrative Services
22 and any other authorized state agencies.

23 All other State Fire Marshal costs of operating the
24 Nebraska Public Safety Communication System shall only be expended
25 against budget subprogram 4 as a separate and distinct budget

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1 subprogram and shall not be commingled with any other expenses.

2 Sec. 94. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

3 Program No. 68 - Medical Professional Liability

	FY2009-10	FY2010-11
4		
5 CASH FUND	204,119	204,732
6 PROGRAM TOTAL	204,119	204,732
7 SALARY LIMIT	48,098	48,870

8 Sec. 95. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

9 Program No. 69 - Enforcement of Standards - Insurance

	FY2009-10	FY2010-11
10		
11 CASH FUND	11,113,644	11,113,644
12 FEDERAL FUND est.	315,630	315,630
13 PROGRAM TOTAL	11,429,274	11,429,274
14 SALARY LIMIT	6,348,681	6,572,528

15 Sec. 96. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

16 Program No. 556 - Liquidation of Insurance Companies

	FY2009-10	FY2010-11
17		
18 CASH FUND	10,000	10,000
19 PROGRAM TOTAL	10,000	10,000

20 Sec. 97. AGENCY NO. 23 - DEPARTMENT OF LABOR

21 Program No. 31 - Division of Employment

	FY2009-10	FY2010-11
22		
23 CASH FUND	605,000	605,000
24 FEDERAL FUND est.	41,178,386	42,033,828
25 PROGRAM TOTAL	41,783,386	42,638,828

1	SALARY LIMIT	16,588,487	16,958,994
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2 The unexpended Cash Fund appropriation balance existing
3 on June 30, 2009, is hereby reappropriated.

4 There is included in the appropriation to this program
5 for FY2009-10 \$9,265,000 Federal Funds estimate for state aid,
6 which shall only be used for such purpose. There is included in
7 the appropriation to this program for FY2010-11 \$9,265,000 Federal
8 Funds estimate for state aid, which shall only be used for such
9 purpose.

10 The unexpended balance of the \$27,599,516 in Federal
11 Funds appropriated in FY2004-05 under section 903(d) of the federal
12 Social Security Act, as amended, existing on June 30, 2009, is
13 hereby reappropriated. The Department of Labor shall submit a
14 schedule of proposed expenditures of the appropriation of section
15 903(d) funds made pursuant to this section for administrative
16 purposes for fiscal years beginning on or after July 1, 2007,
17 to the Legislature as a part of the regular budget submission
18 process. All provisions of subsection (2) of section 48-621,
19 except subdivision (2)(a)(i) of section 48-621, shall apply to this
20 appropriation of section 903(d) funds.

21 Sec. 98. AGENCY NO. 23 - DEPARTMENT OF LABOR
22 Program No. 194 - Division for Protection of People and
23 Property

24		FY2009-10	FY2010-11
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LB 315		LB 315	
1	GENERAL FUND	595,440	612,817
2	CASH FUND	1,323,919	1,353,406
3	FEDERAL FUND est.	631,968	651,804
4	PROGRAM TOTAL	2,551,327	2,618,027
5	SALARY LIMIT	1,562,184	1,598,666
6	Sec. 99. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES		
7	Program No. 70 - Enforcement of Standards - Motor		
8	Vehicles/Motor Vehicle Drivers		
9		FY2009-10	FY2010-11
10	CASH FUND	19,101,356	17,952,629
11	PROGRAM TOTAL	19,101,356	17,952,629
12	SALARY LIMIT	7,499,017	7,678,621

13 There is included in the appropriation to this program
14 for FY2009-10 a retainer fee of \$465,292 Cash Funds and for
15 FY2010-11 a retainer fee of \$465,292 Cash Funds which shall
16 be billed and paid in equal monthly installments to the
17 Intergovernmental Data Services Program Revolving Fund for county
18 automation expenses in lieu of standard central processing unit
19 charges, which shall only be used for such purpose. These retainer
20 fee amounts shall not include pass-through charges for leased
21 computers and printers, software maintenance costs, or county data
22 conversion or interface costs. The annual retainer fee for both
23 FY2009-10 and FY2010-11 shall be paid prior to the end of each
24 respective fiscal year.

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1 Sec. 100. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

2 Program No. 90 - Motor Vehicle License Plates

	FY2009-10	FY2010-11
3		
4 CASH FUND est.	5,922,284	7,948,304
5 PROGRAM TOTAL	5,922,284	7,948,304

6 Cash Fund expenditures shall not be limited to the
7 amounts shown.

8 Sec. 101. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

9 Program No. 644 - Highway Safety

	FY2009-10	FY2010-11
10		
11 CASH FUND	328,684	328,684
12 FEDERAL FUND est.	2,648,418	2,648,418
13 PROGRAM TOTAL	2,977,102	2,977,102
14 SALARY LIMIT	404,272	414,202

15 There is included in the appropriation to this program
16 for FY2009-10 \$160,000 Cash Funds and \$1,907,898 Federal Funds
17 estimate for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2010-11 \$160,000 Cash Funds and \$1,907,898 Federal Funds estimate
20 for state aid, which shall only be used for such purpose.

21 Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
22 SERVICES

23 Program No. 33 - Administration

	FY2009-10	FY2010-11
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1	GENERAL FUND	103,039,783	104,106,365
2	CASH FUND	21,169,235	21,451,444
3	FEDERAL FUND est.	189,967,775	189,715,283
4	PROGRAM TOTAL	314,176,793	315,273,092
5	SALARY LIMIT	116,797,101	117,793,426

6 The FY2009-10 and FY2010-11 appropriations contained in
7 this section shall be allocated for the purposes of program
8 monitoring, accounting, and reporting as follows:

9 Program No. 261 - General Operations

10		FY2009-10	FY2010-11
11	GENERAL FUND	40,533,392	40,756,122
12	CASH FUND	7,390,210	7,392,485
13	FEDERAL FUND est.	78,050,517	78,283,875
14	PROGRAM TOTAL	125,974,119	126,432,482
15	SALARY LIMIT	23,741,437	23,663,135

16 Program No. 262 - Public Health Administration

17		FY2009-10	FY2010-11
18	GENERAL FUND	3,781,423	3,687,603
19	CASH FUND	12,797,899	13,072,134
20	FEDERAL FUND est.	13,233,262	13,588,263
21	PROGRAM TOTAL	29,812,584	30,348,000
22	SALARY LIMIT	15,310,063	15,772,251

23 There is included in the appropriation to this program
24 for FY2009-10 \$13,688 Cash Funds for regulatory support for
25 emergency medical technicians-intermediate and emergency medical

1 technicians-paramedic licensing from the Nebraska Health Care Cash
 2 Fund. There is included in the appropriation to this program
 3 for FY2010-11 \$13,688 Cash Funds for regulatory support for
 4 emergency medical technicians-intermediate and emergency medical
 5 technicians-paramedic licensing from the Nebraska Health Care Cash
 6 Fund.

7 There is included in the appropriation to this program
 8 for FY2009-10 \$26,000 Cash Funds from the Nebraska Health Care
 9 Cash Fund to continue the Parkinson's Disease Registry. There is
 10 included in the appropriation to this program for FY2010-11 \$26,000
 11 Cash Funds from the Nebraska Health Care Cash Fund to continue the
 12 Parkinson's Disease Registry.

13 Program No. 263 - Medicaid and Long-Term Care
 14 Administration

	FY2009-10	FY2010-11
15 GENERAL FUND	10,155,719	10,165,248
16 CASH FUND	478,783	482,345
17 FEDERAL FUND est.	15,672,728	15,661,985
18 PROGRAM TOTAL	26,307,230	26,309,578
19 SALARY LIMIT	6,826,691	6,694,217

21 There is included in the appropriation to this program
 22 \$404,643 Cash Funds for FY2009-10 and \$404,643 Cash Funds for
 23 FY2010-11 from the Nebraska Health Care Cash Fund for respite
 24 services in each of the service areas designated by the Department
 25 of Health and Human Services and for administrative costs,

1 including personnel costs, associated with the Nebraska Lifespan
 2 Respite Services Program.

3 There is included in the appropriation to this program
 4 for FY2009-10 \$37,509 Cash Funds from the Nebraska Health Care
 5 Cash Fund and \$37,509 Federal Funds estimate for the administration
 6 of the Autism Treatment Program Act. There is included in the
 7 appropriation to this program for FY2010-11 \$37,509 Cash Funds
 8 from the Nebraska Health Care Cash Fund and \$37,509 Federal Funds
 9 estimate for the administration of the Autism Treatment Program
 10 Act.

11 Program No. 264 - Children and Families Services
 12 Administration

	FY2009-10	FY2010-11
13 GENERAL FUND	412,629	428,308
14 CASH FUND	395	395
15 FEDERAL FUND est.	260,289	331,835
16 PROGRAM TOTAL	673,313	760,538
17 SALARY LIMIT	498,460	508,886

18 Program No. 265 - Protection and Safety

	FY2009-10	FY2010-11
19 GENERAL FUND	17,268,280	18,148,079
20 FEDERAL FUND est.	29,549,606	30,195,602
21 PROGRAM TOTAL	46,817,886	48,343,681
22 SALARY LIMIT	25,721,022	26,337,050

23 Program No. 266 - Economic and Family Support

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1	FY2009-10	FY2010-11
2	GENERAL FUND	25,552,878
3	CASH FUND	425,884
4	FEDERAL FUND est.	42,067,510
5	PROGRAM TOTAL	68,046,272
6	SALARY LIMIT	35,188,677
7	Program No. 267 - Developmental Disabilities Service	
8	Coordination	
9	FY2009-10	FY2010-11
10	GENERAL FUND	3,412,147
11	FEDERAL FUND est.	8,037,849
12	PROGRAM TOTAL	11,449,996
13	SALARY LIMIT	7,424,578
14	Program No. 268 - Behavioral Health Administration	
15	FY2009-10	FY2010-11
16	GENERAL FUND	1,180,124
17	CASH FUND	78,201
18	FEDERAL FUND est.	949,856
19	PROGRAM TOTAL	2,208,181
20	SALARY LIMIT	1,340,189
21	There is included in the appropriation to this program	
22	for FY2009-10 \$25,000 Cash Funds from the Nebraska Health Care	
23	Cash Fund for compulsive gamblers assistance programs. There is	
24	included in the appropriation to this program for FY2010-11 \$25,000	
25	Cash Funds from the Nebraska Health Care Cash Fund for compulsive	

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1	PROGRAM TOTAL	3,015,000	3,015,000
2	SALARY LIMIT	-0-	-0-

3 Notwithstanding other provisions of this bill, all
4 appropriations within this program existing on June 30, 2009, in
5 excess of expended or encumbered amounts are hereby lapsed.

6 There is included in the appropriation to this program
7 for FY2009-10 \$3,000,000 Cash Funds for tobacco use prevention and
8 control from the Tobacco Prevention and Control Cash Fund. There
9 is included in the appropriation to this program for FY2010-11
10 \$3,000,000 Cash Funds for tobacco use prevention and control from
11 the Tobacco Prevention and Control Cash Fund.

12 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
13 SERVICES - PUBLIC HEALTH

14 Program No. 175 - Rural Health Provider Incentive Program

	FY2009-10	FY2010-11	
15			
16	GENERAL FUND	362,068	362,068
17	CASH FUND	1,544,016	1,544,016
18	PROGRAM TOTAL	1,906,084	1,906,084

19 Notwithstanding other provisions of this bill, all
20 appropriations within this program existing on June 30, 2009, in
21 excess of expended or encumbered amounts are hereby lapsed.

22 There is included in the appropriation to this program
23 for FY2009-10 \$362,068 General Funds and \$1,544,016 Cash Funds
24 for state aid, which shall only be used for such purpose. There

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1 is included in the appropriation to this program for FY2010-11
2 \$362,068 General Funds and \$1,544,016 Cash Funds for state aid,
3 which shall only be used for such purpose.

4 Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES - PUBLIC HEALTH

6 Program No. 176 - Nursing Incentives

7	FY2009-10	FY2010-11
8 CASH FUND	20,000	20,000
9 PROGRAM TOTAL	20,000	20,000

10 Notwithstanding other provisions of this bill, all
11 appropriations within this program existing on June 30, 2009, in
12 excess of expended or encumbered amounts are hereby lapsed.

13 There is included in the appropriation to this program
14 for FY2009-10 \$20,000 Cash Funds for state aid, which shall only be
15 used for such purpose. There is included in the appropriation to
16 this program for FY2010-11 \$20,000 Cash Funds for state aid, which
17 shall only be used for such purpose.

18 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
19 SERVICES - PUBLIC HEALTH

20 Program No. 178 - Professional Licensure

21	FY2009-10	FY2010-11
22 GENERAL FUND	71,491	71,491
23 CASH FUND	4,912,216	4,929,029
24 PROGRAM TOTAL	4,983,707	5,000,520
25 SALARY LIMIT	2,298,651	2,349,528

1 Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 2 SERVICES - PUBLIC HEALTH
 3 Program No. 179 - Public Health

	FY2009-10	FY2010-11
4 GENERAL FUND	1,069,390	1,100,933
5 CASH FUND	615,512	623,738
6 FEDERAL FUND est.	13,229,815	13,447,026
7 PROGRAM TOTAL	14,914,717	15,171,697
8 SALARY LIMIT	5,818,433	5,957,061

10 There is included in the appropriation to this program
 11 for FY2009-10 \$220,000 Cash Funds to operate a satellite office of
 12 minority health in the second and third congressional districts to
 13 coordinate and administer state policy relating to minority health
 14 from the Nebraska Health Care Cash Fund. There is included in the
 15 appropriation to this program for FY2010-11 \$220,000 Cash Funds to
 16 operate a satellite office of minority health in the second and
 17 third congressional districts to coordinate and administer state
 18 policy relating to minority health from the Nebraska Health Care
 19 Cash Fund.

20 There is included in the appropriation to this program
 21 for FY2009-10 \$100,000 Cash Funds for staff and operating expenses
 22 for public health from the Nebraska Health Care Cash Fund. There
 23 is included in the appropriation to this program for FY2010-11
 24 \$100,000 Cash Funds for staff and operating expenses for public
 25 health from the Nebraska Health Care Cash Fund.

1 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

2 SERVICES - PUBLIC HEALTH

3 Program No. 502 - Public Health Aid

4		FY2009-10	FY2010-11
5	GENERAL FUND	3,560,250	3,595,853
6	CASH FUND	8,665,800	8,752,458
7	PROGRAM TOTAL	12,226,050	12,348,311

8 Notwithstanding other provisions of this bill, all
9 appropriations within this program existing on June 30, 2009, in
10 excess of expended or encumbered amounts are hereby lapsed.

11 There is included in the appropriation to this program
12 for FY2009-10 \$3,560,250 General Funds and \$8,665,800 Cash Funds
13 for state aid, which shall only be used for such purpose. There
14 is included in the appropriation to this program for FY2010-11
15 \$3,595,853 General Funds and \$8,752,458 Cash Funds for state aid,
16 which shall only be used for such purpose.

17 There is included in the appropriation to this program
18 for FY2009-10 \$1,742,250 General Funds and for FY2010-11 \$1,759,673
19 General Funds, for state aid, for the five community health centers
20 funded through Federal Program 330, Public Law 104-299, the Health
21 Centers Consolidation Act of 1996. Each center is to receive a
22 base amount of \$100,000 with the balance of the funding to be
23 distributed proportionally based on the previous fiscal year's
24 percent of uninsured clients as reported on the Uniform Data System
25 Report provided to the United States Department of Health and Human

1 Services Bureau of Primary Health Care.

2 There is included in the appropriation to this program
3 for FY2009-10 \$1,818,000 General Funds and \$5,656,000 Cash Funds
4 from the Nebraska Health Care Cash Fund for state aid for public
5 health. There is included in the appropriation to this program for
6 FY2010-11 \$1,836,180 General Funds and \$5,712,560 Cash Funds from
7 the Nebraska Health Care Cash Fund for state aid for public health.

8 There is included in the appropriation to this program
9 for FY2009-10 \$1,595,800 Cash Funds for state aid from the Nebraska
10 Health Care Cash Fund for minority public health services in
11 counties having a minority population equal to or exceeding five
12 percent of the total population of the county in the first and
13 third congressional districts as determined by the most recent
14 federal decennial census. There is included in the appropriation
15 to this program for FY2010-11 \$1,611,758 Cash Funds for state
16 aid from the Nebraska Health Care Cash Fund for minority public
17 health services in counties having a minority population equal to
18 or exceeding five percent of the total population of the county
19 in the first and third congressional districts as determined by
20 the most recent federal decennial census. The department shall
21 distribute the funds on a per capita basis for the purpose of
22 implementing a minority health initiative which may target, but
23 shall not be limited to, infant mortality, cardiovascular disease,
24 obesity, diabetes, and asthma.

25 There is included in the appropriation to this program

1 for FY2009-10 \$1,414,000 Cash Funds from the Nebraska Health
 2 Care Cash Fund for state aid to be distributed equally among
 3 federally qualified health centers in a congressional district
 4 with a minority population of greater than seventy-five thousand
 5 inhabitants. There is included in the appropriation to this
 6 program for FY2010-11 \$1,428,140 Cash Funds from the Nebraska
 7 Health Care Cash Fund for state aid to be distributed equally
 8 among federally qualified health centers in a congressional
 9 district with a minority population of greater than seventy-five
 10 thousand inhabitants. Such funds shall be used for the purpose of
 11 implementing a minority health initiative which may target, but
 12 shall not be limited to, infant mortality, cardiovascular disease,
 13 obesity, diabetes, and asthma.

14 Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 15 SERVICES - PUBLIC HEALTH

16 Program No. 514 - Health Aid

	FY2009-10	FY2010-11
17 GENERAL FUND	4,166,024	4,207,694
18 CASH FUND	10,763,764	10,856,402
19 FEDERAL FUND est.	35,034,128	35,384,469
20 PROGRAM TOTAL	49,963,916	50,448,565

22 Notwithstanding other provisions of this bill, all
 23 appropriations within this program existing on June 30, 2009, in
 24 excess of expended or encumbered amounts are hereby lapsed.

25 There is included in the appropriation to this program

1 for FY2009-10 \$4,166,024 General Funds, \$10,763,764 Cash Funds, and
 2 \$35,034,128 Federal Funds estimate for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation
 4 to this program for FY2010-11 \$4,207,694 General Funds, \$10,856,402
 5 Cash Funds, and \$35,384,469 Federal Funds estimate for state aid,
 6 which shall only be used for such purpose.

7 There is included in the appropriation to this program
 8 \$647,303 General Funds for FY2009-10 and \$653,766 General Funds for
 9 FY2010-11, which shall only be used for the following purposes:
 10 Reimbursement for the provision of pap smears, colposcopy, cervical
 11 biopsy, cryotherapy, loop electrosurgical excision procedure
 12 (LEEP), and such other treatments and procedures as may be
 13 developed for the followup of abnormal pap smears; the diagnosis
 14 and treatment of sexually transmitted diseases, including, but not
 15 limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes;
 16 and associated laboratory and equipment costs and staff training
 17 costs relating to the use of colposcopy equipment. None of the
 18 General Funds provided under this program shall be used to perform
 19 or facilitate the performance of abortion or to counsel or refer
 20 for abortion.

21 Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 22 SERVICES - PUBLIC HEALTH

23 Program No. 621 - Stem Cell Research

24		FY2009-10	FY2010-11
25	CASH FUND	500,000	500,000

1 PROGRAM TOTAL 500,000 500,000

2 Notwithstanding other provisions of this bill, all
 3 appropriations within this program existing on June 30, 2009, in
 4 excess of expended or encumbered amounts are hereby lapsed.

5 There is included in the appropriation to this program
 6 for FY2009-10 \$485,000 Cash Funds for state aid, which shall only
 7 be used for such purpose. There is included in the appropriation to
 8 this program for FY2010-11 \$485,000 Cash Funds for state aid, which
 9 shall only be used for such purpose.

10 Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 11 SERVICES - PUBLIC HEALTH

12 Program No. 622 - Cancer Research

	FY2009-10	FY2010-11
13 CASH FUND	3,886,756	3,886,756
14 PROGRAM TOTAL	3,886,756	3,886,756
15 SALARY LIMIT	82,498	82,498

17 Notwithstanding other provisions of this bill, all
 18 appropriations within this program existing on June 30, 2009, in
 19 excess of expended or encumbered amounts are hereby lapsed.

20 There is included in the appropriation to this program
 21 for FY2009-10 an estimated \$3,464,330 Cash Funds for state aid,
 22 which shall only be used for such purpose. There is included
 23 in the appropriation to this program for FY2010-11 an estimated
 24 \$3,464,330 Cash Funds for state aid, which shall only be used for

1 such purpose.

2 Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
3 SERVICES - PUBLIC HEALTH

4 Program No. 623 - Biomedical Research

	FY2009-10	FY2010-11
5 CASH FUND	14,000,000	14,000,000
6 PROGRAM TOTAL	14,000,000	14,000,000

8 Notwithstanding other provisions of this bill, all
9 appropriations within this program existing on June 30, 2009, in
10 excess of expended or encumbered amounts are hereby lapsed.

11 There is included in the appropriation to this program
12 \$14,000,000 Cash Funds for FY2009-10 for state aid, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program \$14,000,000 Cash Funds for FY2010-11
15 for state aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program
17 for FY2009-10 \$14,000,000 Cash Funds for state aid for biomedical
18 research from the Nebraska Health Care Cash Fund. There is included
19 in the appropriation to this program for FY2010-11 \$14,000,000
20 Cash Funds for state aid for biomedical research from the Nebraska
21 Health Care Cash Fund. At least \$700,000 of such appropriated
22 funds shall be used annually for research to improve racial and
23 ethnic minority health. Twenty-four percent of the appropriated
24 funds shall be distributed annually to the University of Nebraska,
25 sixteen percent for contracts with other postsecondary educational

1 institutions having colleges of medicine in Nebraska and their
 2 affiliated research hospitals in Nebraska, and sixty percent to the
 3 University of Nebraska and for contracts with other postsecondary
 4 educational institutions having colleges of medicine in Nebraska
 5 and their affiliated research hospitals in Nebraska based on the
 6 percentage of all funds expended by such institutions from the
 7 National Institutes of Health of the United States Department
 8 of Health and Human Services in the prior year as contained in
 9 a certified report of such expenditures to the department from
 10 such institutions, excluding any such funds expended for research
 11 involving the use of human fetal tissue obtained in connection
 12 with the performance of an induced abortion or involving the
 13 use of human embryonic stem cells. Each recipient of funds under
 14 this section shall report annually to the Legislature and to the
 15 Governor regarding the use of such funds received.

16 Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 17 SERVICES - MEDICAID AND LONG-TERM CARE

18 Program No. 32 - Medicaid Prescription Drug Act
 19 Administration

	FY2009-10	FY2010-11
20		
21 GENERAL FUND	1,256,135	1,258,013
22 FEDERAL FUND est.	1,256,135	1,258,013
23 PROGRAM TOTAL	2,512,270	2,516,026
24 SALARY LIMIT	333,182	336,444

25 Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES — MEDICAID AND LONG-TERM CARE

2 Program No. 344 - Children's Health Insurance

	FY2009-10	FY2010-11
4 GENERAL FUND	8,181,855	8,346,984
5 CASH FUND	5,000,000	5,000,000
6 FEDERAL FUND est.	34,951,894	35,409,185
7 PROGRAM TOTAL	48,133,749	48,756,169

8 There is included in the appropriation to this program
9 for FY2009-10 \$8,181,855 General Funds, \$5,000,000 Cash Funds, and
10 \$34,951,894 Federal Funds estimate for state aid, which shall only
11 be used for such purpose. There is included in the appropriation
12 to this program for FY2010-11 \$8,346,984 General Funds, \$5,000,000
13 Cash Funds, and \$35,409,185 Federal Funds estimate for state aid,
14 which shall only be used for such purpose.

15 There is included in the appropriation to this program
16 for FY2009-10 \$5,000,000 Cash Funds for state aid from the Nebraska
17 Health Care Cash Fund. There is included in the appropriation to
18 this program for FY2010-11 \$5,000,000 Cash Funds for state aid from
19 the Nebraska Health Care Cash Fund.

20 It is the intent of the Legislature that phased-down
21 state contributions to the federal government as defined and
22 required by the Medicare Prescription Drug, Improvement, and
23 Modernization Act of 2003 may be made from appropriations to
24 this program.

25 Sec. 115. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES - MEDICAID AND LONG-TERM CARE

2 Program No. 348 - Medical Assistance

	FY2009-10	FY2010-11
4 GENERAL FUND	579,949,946	592,635,061
5 CASH FUND	22,969,586	22,969,586
6 FEDERAL FUND est.	996,455,178	1,019,576,539
7 PROGRAM TOTAL	1,599,374,710	1,635,181,186

8 There is included in the appropriation to this program
 9 for FY2009-10 \$579,949,946 General Funds, \$22,969,586 Cash Funds,
 10 and \$996,455,178 Federal Funds estimate for state aid, which
 11 shall only be used for such purpose. There is included in the
 12 appropriation to this program for FY2010-11 \$592,635,061 General
 13 Funds, \$22,969,586 Cash Funds, and \$1,019,576,539 Federal Funds
 14 estimate for state aid, which shall only be used for such purpose.

15 There is included in the appropriation to this program
 16 for FY2009-10 \$4,765,896 Cash Funds for state aid for the
 17 continuation of the behavioral health provider rate increase
 18 and behavioral health provider rate increase for managed care,
 19 inpatient services, and residential treatment services provided
 20 with funds from the Nebraska Health Care Cash Fund. There
 21 is included in the appropriation to this program for FY2010-11
 22 \$4,765,896 Cash Funds for state aid for the continuation of the
 23 behavioral health provider rate increase and behavioral health
 24 provider rate increase for managed care, inpatient services,
 25 and residential treatment services provided with funds from the

1 Nebraska Health Care Cash Fund.

2 There is included in the appropriation to this program
3 for FY2009-10 \$250,000 Cash Funds from the Nebraska Health Care
4 Cash Fund and \$345,000 Federal Funds estimate for a state plan
5 amendment covering tobacco-use cessation in compliance with Title
6 XIX of the federal Social Security Act. There is included in the
7 appropriation to this program for FY2010-11 \$250,000 Cash Funds
8 from the Nebraska Health Care Cash Fund and \$345,000 Federal Funds
9 estimate for a state plan amendment covering tobacco-use cessation
10 in compliance with Title XIX of the federal Social Security Act.
11 The smoking cessation funding for FY2009-10 and FY2010-11 is for
12 the costs of tobacco-use cessation counseling and tobacco-use
13 cessation pharmaceuticals approved by the federal Food and Drug
14 Administration for such purpose.

15 There is included in the appropriation to this program
16 for FY2009-10 \$61,690 Cash Funds from the Nebraska Health Care Cash
17 Fund and \$85,190 Federal Funds estimate for Medicaid services other
18 than the intensive early intervention autism services incurred to
19 implement the Autism Treatment Program Act. There is included in
20 the appropriation to this program FY2010-11 \$61,690 Cash Funds
21 from the Nebraska Health Care Cash Fund and \$85,190 Federal Funds
22 estimate for Medicaid services other than the intensive early
23 intervention autism services incurred to implement the Autism
24 Treatment Program Act.

25 It is the intent of the Legislature that phased-down

1 state contributions to the federal government as defined and
 2 required by the Medicare Prescription Drug, Improvement, and
 3 Modernization Act of 2003 may be made from appropriations to
 4 this program.

5 Sec. 116. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 6 SERVICES - MEDICAID AND LONG-TERM CARE

7 Program No. 559 - Care Management

	FY2009-10	FY2010-11
8 GENERAL FUND	2,013,273	2,033,406
9 PROGRAM TOTAL	2,013,273	2,033,406

10 Notwithstanding other provisions of this bill, all
 11 appropriations within this program existing on June 30, 2009, in
 12 excess of expended or encumbered amounts are hereby lapsed.
 13

14 There is included in the appropriation to this program
 15 for FY2009-10 \$2,013,273 General Funds for state aid, which
 16 shall only be used for such purpose. There is included in the
 17 appropriation to this program for FY2010-11 \$2,033,406 General
 18 Funds for state aid, which shall only be used for such purpose.

19 Sec. 117. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 20 SERVICES - MEDICAID AND LONG-TERM CARE

21 Program No. 571 - Community-Based Aging Services

	FY2009-10	FY2010-11
22 GENERAL FUND	5,781,091	5,838,903
23 FEDERAL FUND est.	9,237,839	9,330,217
24 PROGRAM TOTAL	15,018,930	15,169,120

1 Notwithstanding other provisions of this bill, all
2 appropriations within this program existing on June 30, 2009, in
3 excess of expended or encumbered amounts are hereby lapsed.

4 There is included in the appropriation to this program
5 for FY2009-10 \$5,781,091 General Funds and \$9,237,839 Federal
6 Funds estimate for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program
8 for FY2010-11 \$5,838,903 General Funds and \$9,330,217 Federal Funds
9 estimate for state aid, which shall only be used for such purpose.

10 Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
11 SERVICES - CHILDREN AND FAMILY SERVICES

12 Program No. 250 - Juvenile Services Operations

	FY2009-10	FY2010-11
13 GENERAL FUND	23,992,120	24,387,892
14 CASH FUND	1,183,986	1,209,030
15 FEDERAL FUND est.	755,003	759,177
16 PROGRAM TOTAL	25,931,109	26,356,099
17 SALARY LIMIT	10,493,756	10,718,858

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures for this program according to
20 the following program classifications:
21

- 22 No. 315 - Office of Juvenile Services
- 23 No. 345 - Juvenile Community-Based Services
- 24 No. 364 - Juvenile Parole Administration
- 25 No. 371 - Youth Rehabilitation and Treatment

1 Center-Geneva

2 No. 374 - Youth Rehabilitation and Treatment

3 Center-Kearney

4 There is included in the appropriation to this program
 5 for FY2009-10 \$1,000,000 Cash Funds for mental health services to
 6 juvenile offenders under section 43-407 from the Nebraska Health
 7 Care Cash Fund. There is included in the appropriation to this
 8 program for FY2010-11 \$1,000,000 Cash Funds for mental health
 9 services to juvenile offenders under section 43-407 from the
 10 Nebraska Health Care Cash Fund.

11 Sec. 119. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 12 SERVICES - CHILDREN AND FAMILY SERVICES

13 Program No. 347 - Public Assistance

	FY2009-10	FY2010-11
14 GENERAL FUND	241,436,684	247,981,401
15 CASH FUND	6,044,444	6,044,444
16 FEDERAL FUND est.	121,092,710	121,835,839
17 PROGRAM TOTAL	368,573,838	375,861,684

18 Notwithstanding other provisions of this bill, the
 19 unexpended General Fund and Federal Fund estimate appropriation
 20 balances for Program 39 - Protection and Safety of Children
 21 existing on June 30, 2009, are hereby reappropriated to this
 22 program.
 23

24 Notwithstanding other provisions of this bill, the
 25 unexpended General Fund appropriation balance for Program 316 -

1 Predisposition Detention existing on June 30, 2009, is hereby
2 reappropriated to this program.

3 There is included in the appropriation to this program
4 for FY2009-10 \$241,436,684 General Funds, \$6,044,444 Cash Funds,
5 and \$121,092,710 Federal Funds estimate for state aid, which
6 shall only be used for such purpose. There is included in
7 the appropriation to this program for FY2010-11 \$247,981,401
8 General Funds, \$6,044,444 Cash Funds, and \$121,835,839 Federal
9 Funds estimate for state aid, which shall only be used for such
10 purpose.

11 There is included in the appropriation to this program
12 for FY2009-10 \$810,000 Cash Funds from the Nebraska Health Care
13 Cash Fund for state aid to aid in carrying out the Nebraska
14 Lifespan Respite Services Program and to provide payment to
15 caregivers to purchase services under the respite subsidy program.
16 There is included in the appropriation to this program for
17 FY2010-11 \$810,000 Cash Funds from the Nebraska Health Care Cash
18 Fund for state aid to aid in carrying out the Nebraska Lifespan
19 Respite Services Program and to provide payment to caregivers to
20 purchase services under the respite subsidy program.

21 There is included in the appropriation to this program
22 for FY2009-10 \$2,734,444 Cash Funds from the Nebraska Health Care
23 Cash Fund for state aid for the continuation of the behavioral
24 health provider rate increase provided. There is included in
25 the appropriation to this program for FY2010-11 \$2,734,444 Cash

1 Funds from the Nebraska Health Care Cash Fund for state aid for
 2 the continuation of the behavioral health provider rate increase
 3 provided.

4 Sec. 120. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 5 SERVICES - CHILDREN AND FAMILY SERVICES

6 Program No. 350 - Child Abuse Prevention

	FY2009-10	FY2010-11
7 CASH FUND	250,000	250,000
8 PROGRAM TOTAL	250,000	250,000

10 Notwithstanding other provisions of this bill, all
 11 appropriations within this program existing on June 30, 2009, in
 12 excess of expended or encumbered amounts are hereby lapsed.

13 There is included in the appropriation to this program
 14 for FY2009-10 \$248,000 Cash Funds for state aid, which shall only
 15 be used for such purpose. There is included in the appropriation to
 16 this program for FY2010-11 \$248,000 Cash Funds for state aid, which
 17 shall only be used for such purpose.

18 Sec. 121. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 19 SERVICES - BEHAVIORAL HEALTH

20 Program No. 38 - Behavioral Health Aid

	FY2009-10	FY2010-11
21 GENERAL FUND	73,465,736	74,165,393
22 CASH FUND	14,725,603	14,870,359
23 FEDERAL FUND est.	10,690,021	10,876,921
24 PROGRAM TOTAL	98,881,360	99,912,673

1 There is included in the appropriation to this program
2 for FY2009-10 \$73,465,736 General Funds, \$14,725,603 Cash Funds,
3 and \$10,690,021 Federal Funds estimate for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2010-11 \$74,165,393 General
6 Funds, \$14,870,359 Cash Funds, and \$10,876,921 Federal Funds
7 estimate for state aid, which shall only be used for such purpose.

8 There is included in the amount shown as Cash Fund aid
9 in this program \$6,565,000 Cash Funds for FY2009-10 and \$6,630,650
10 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund
11 to be used for community-based mental health and substance abuse
12 services, including intermediate-level residential mental health
13 services. It is the intent of the Legislature that these funds
14 shall be distributed to each of the six behavioral health regions
15 based upon a formula determined by the Department of Health and
16 Human Services.

17 There is included in the amount shown as Cash Fund aid
18 in this program \$2,625,657 Cash Funds for FY2009-10 and \$2,651,913
19 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund to
20 be used for rates paid to providers of mental health and substance
21 abuse services.

22 There is included in the amount shown as Cash Fund aid
23 in this program \$1,515,000 Cash Funds for FY2009-10 and \$1,530,150
24 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund
25 to be used for the cost of maintenance and treatment of persons

1 in emergency protective custody under the Nebraska Mental Health
 2 Commitment Act.

3 There is included in the amount shown as Cash Fund aid
 4 in this program \$227,250 Cash Funds for FY2009-10 and \$229,523 Cash
 5 Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be
 6 used for compulsive gamblers assistance programs.

7 Sec. 122. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 8 SERVICES - BEHAVIORAL HEALTH

9 Program No. 365 - Mental Health Operations

	FY2009-10	FY2010-11
10 GENERAL FUND	36,029,011	36,442,611
11 CASH FUND	3,877,739	3,871,755
12 FEDERAL FUND est.	5,171,056	5,079,254
13 PROGRAM TOTAL	45,077,806	45,393,620
14 SALARY LIMIT	25,683,755	25,307,620

16 The Department of Administrative Services shall monitor
 17 the appropriations and expenditures for this program according to
 18 the following program classifications:

- 19 No. 361 - Hastings Regional Center
- 20 No. 363 - Lincoln Regional Center
- 21 No. 379 - Evaluation and Screening - Community Based
- 22 Residential Services

23 Sec. 123. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 24 SERVICES - BEHAVIORAL HEALTH

25 Program No. 870 - Norfolk Sex Offender Treatment

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	FY2009-10	FY2010-11
1		
2 GENERAL FUND	14,570,668	14,696,210
3 CASH FUND	98,360	98,360
4 PROGRAM TOTAL	14,669,028	14,794,570
5 SALARY LIMIT	8,582,389	8,468,587

6 Sec. 124. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES - DEVELOPMENTAL DISABILITIES

8 Program No. 421 - Beatrice State Developmental Center

	FY2009-10	FY2010-11
9		
10 GENERAL FUND	25,565,247	26,158,041
11 CASH FUND	4,376,051	4,402,353
12 FEDERAL FUND est.	31,014,727	31,922,617
13 PROGRAM TOTAL	60,956,025	62,483,011
14 SALARY LIMIT	37,282,847	37,837,681

15 The chief executive officer of the Department of Health
16 and Human Services shall certify to the budget administrator of
17 the budget division of the Department of Administrative Services
18 the FY2008-09 and FY2009-10 unexpended appropriation balances
19 for the Beatrice State Developmental Center, Program 421. The
20 budget administrator of the budget division of the Department
21 of Administrative Services shall administratively transfer during
22 FY2009-10 and FY2010-11 available unexpended appropriation balances
23 and salary limit provisions as certified by the chief executive
24 officer of the Department of Health and Human Services from the
25 Beatrice State Developmental Center, Program 421, to Developmental

1 Disability Aid, Program 424, Medical Assistance, Program 348, and
 2 Administration, Program 33.

3 It is the intent of the Legislature that the Department
 4 of Health and Human Services shall report at least quarterly to
 5 the Governor and the Legislature on the funds transferred from
 6 Program 421 pursuant to this section in FY2009-10 and FY2010-11.
 7 The report shall include detailed documentation of the use of funds
 8 transferred and clients moved to community-based developmental
 9 disability services or other services. The report shall also
 10 include criteria used to identify clients to be moved and plans
 11 to monitor the placement and care of clients transferred from the
 12 Beatrice State Developmental Center.

13 Sec. 125. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 14 SERVICES - DEVELOPMENTAL DISABILITIES

15 Program No. 424 - Developmental Disability Aid

	FY2009-10	FY2010-11
16 GENERAL FUND	73,505,474	76,049,111
17 CASH FUND	6,112,000	6,112,000
18 PROGRAM TOTAL	79,617,474	82,161,111

19 There is included in the appropriation to this program
 20 for FY2009-10 \$73,505,474 General Funds and \$6,112,000 Cash Funds
 21 for state aid, which shall only be used for such purpose. There
 22 is included in the appropriation to this program for FY2010-11
 23 \$76,049,111 General Funds and \$6,112,000 Cash Funds for state aid,
 24 which shall only be used for such purpose.
 25

1 There is included in the amount shown as Cash Fund aid in
 2 this program for FY2009-10 \$5,000,000 Cash Funds and for FY2010-11
 3 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be
 4 used for services for persons with developmental disabilities (1)
 5 who were on the waiting list for such services prior to July 1,
 6 2001, and began receiving such services on and after such date and
 7 (2) who are on the waiting list for such services on and after July
 8 1, 2009, beginning with those who have been on the waiting list for
 9 the greatest length of time past their date of need.

10 Sec. 126. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 11 SERVICES - VETERANS' HOMES

12 Program No. 519 - Nebraska Veterans' Homes

	FY2009-10	FY2010-11
13 GENERAL FUND	25,348,761	26,023,693
14 CASH FUND	16,029,882	16,451,586
15 FEDERAL FUND est.	12,432,996	12,724,898
16 PROGRAM TOTAL	53,811,639	55,200,177
17 SALARY LIMIT	28,542,488	29,066,728

18 The Department of Administrative Services shall monitor
 19 the appropriations and expenditures for this program according to
 20 the following program classifications:
 21

- 22 No. 510 - Veterans' Home System Administration
- 23 No. 519 - Grand Island Veterans' Home
- 24 No. 520 - Norfolk Veterans' Home
- 25 No. 521 - Scottsbluff Veterans' Home

1 No. 522 - Eastern Nebraska Veterans' Home
 2 Sec. 127. AGENCY NO. 27 - DEPARTMENT OF ROADS
 3 Total expenditures by the Department of Roads for
 4 permanent and temporary salaries and per diems shall not exceed
 5 \$103,282,969 for FY2009-10. Total expenditures by the Department of
 6 Roads for permanent and temporary salaries and per diems shall not
 7 exceed \$105,509,770 for FY2010-11.

8 Sec. 128. AGENCY NO. 27 - DEPARTMENT OF ROADS
 9 Program No. 113 - Branch Rail Revitalization

	FY2009-10	FY2010-11
10		
11 GENERAL FUND	2,610	2,610
12 PROGRAM TOTAL	2,610	2,610

13 Sec. 129. AGENCY NO. 27 - DEPARTMENT OF ROADS
 14 Program No. 185 - Rail Line Assistance

	FY2009-10	FY2010-11
15		
16 REVOLVING FUND	2,850,806	-0-
17 PROGRAM TOTAL	2,850,806	-0-

18 There is included in the appropriation to this program
 19 for FY2009-10 \$2,850,806 Revolving Funds for state aid, which shall
 20 only be used for such purpose.

21 Sec. 130. AGENCY NO. 27 - DEPARTMENT OF ROADS
 22 Program No. 305 - Assistance to Local Transit Authorities

	FY2009-10	FY2010-11
23		
24 GENERAL FUND	15,574	15,574

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1	CASH FUND	3,024,088	3,024,088
2	PROGRAM TOTAL	3,039,662	3,039,662

3 There is included in the appropriation to this program
4 for FY2009-10 \$3,024,088 Cash Funds for state aid, which shall only
5 be used for such purpose. There is included within state aid for
6 FY2009-10 \$100,188 Cash Funds for intercity bus system assistance
7 and \$2,923,900 Cash Funds for the public transportation assistance
8 program.

9 There is included in the appropriation to this program
10 for FY2010-11 \$3,024,088 Cash Funds for state aid, which shall only
11 be used for such purpose. There is included within state aid for
12 FY2010-11 \$100,188 Cash Funds for intercity bus system assistance
13 and \$2,923,900 Cash Funds for the public transportation assistance
14 program.

15 Sec. 131. AGENCY NO. 27 - DEPARTMENT OF ROADS

16 Program No. 568 - Highway Administration

17		FY2009-10	FY2010-11
18	CASH FUND est.	19,331,855	19,284,977
19	PROGRAM TOTAL	19,331,855	19,284,977

20 Cash Fund expenditures shall not be limited to the amount
21 shown.

22 Sec. 132. AGENCY NO. 27 - DEPARTMENT OF ROADS

23 Program No. 569 - Construction

24		FY2009-10	FY2010-11
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1	CASH FUND est.	498,309,058	496,268,531
2	PROGRAM TOTAL	498,309,058	496,268,531

3 Cash Fund expenditures shall not be limited to the amount
4 shown.

5 It is the intent of the Legislature that the Department
6 of Roads shall apply for and make maximum use of available
7 federal funding, including discretionary funding, on all highway
8 construction projects which are eligible for such assistance.

9 Sec. 133. AGENCY NO. 27 - DEPARTMENT OF ROADS

10 Program No. 572 - Services and Supports

11		FY2009-10	FY2010-11
12	CASH FUND est.	8,050,531	7,781,760
13	PROGRAM TOTAL	8,050,531	7,781,760

14 Cash Fund expenditures shall not be limited to the amount
15 shown.

16 There is included in the appropriation to this program
17 for FY2009-10 a retainer fee of \$41,053 Cash Funds which shall be
18 paid in four equal quarterly amounts to the Nebraska Public Safety
19 Communication System Revolving Fund on or before July 15, October
20 15, January 15, and April 15 for Department of Administrative
21 Services central costs of operating the Nebraska Public Safety
22 Communication System, which shall only be used for such purpose.
23 The retainer fee amounts shall only be expended against budget
24 subprogram 1 as a separate and distinct budget subprogram and shall

1 not be commingled with any other expenses.

2 There is included in the appropriation to this program
3 for FY2010-11 a retainer fee of \$71,986 Cash Funds which shall be
4 paid in four equal quarterly amounts to the Nebraska Public Safety
5 Communication System Revolving Fund on or before July 15, October
6 15, January 15, and April 15 for Department of Administrative
7 Services central costs of operating the Nebraska Public Safety
8 Communication System, which shall only be used for such purpose.
9 The retainer fee amounts shall only be expended against budget
10 subprogram 1 as a separate and distinct budget subprogram and shall
11 not be commingled with any other expenses.

12 Sec. 134. AGENCY NO. 27 - DEPARTMENT OF ROADS

13 Program No. 574 - Maintenance

	FY2009-10	FY2010-11
14		
15 CASH FUND est.	133,178,702	135,357,415
16 PROGRAM TOTAL	133,178,702	135,357,415

17 Cash Fund expenditures shall not be limited to the amount
18 shown.

19 Sec. 135. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

20 Program No. 36 - Departmental Administration

	FY2009-10	FY2010-11
21		
22 GENERAL FUND	917,147	917,147
23 PROGRAM TOTAL	917,147	917,147
24 SALARY LIMIT	565,797	560,752

25 Sec. 136. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

1 Program No. 37 - Veterans' Cemeteries

	FY2009-10	FY2010-11
2		
3 GENERAL FUND	269,563	280,939
4 PROGRAM TOTAL	269,563	280,939
5 SALARY LIMIT	121,996	125,056

6 Sec. 137. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

7 Program No. 303 - State Aid - Small Watersheds

	FY2009-10	FY2010-11
8		
9 CASH FUND	500,000	500,000
10 PROGRAM TOTAL	500,000	500,000

11 There is included in the appropriation to this program
 12 for FY2009-10 \$500,000 Cash Funds for state aid, which shall only
 13 be used for such purpose. There is included in the appropriation to
 14 this program for FY2010-11 \$500,000 Cash Funds for state aid, which
 15 shall only be used for such purpose.

16 Sec. 138. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

17 Program No. 304 - Nebraska Soil and Water Conservation

18 Fund

	FY2009-10	FY2010-11
19		
20 GENERAL FUND	2,688,454	2,688,454
21 CASH FUND	405,000	405,000
22 PROGRAM TOTAL	3,093,454	3,093,454

23 The unexpended General Fund appropriation balance
 24 existing on June 30, 2009, is hereby reappropriated.

25 There is included in the appropriation to this program

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1 for FY2009-10 \$2,688,454 General Funds, any reappropriated amounts,
2 and \$405,000 Cash Funds for state aid, which shall only be used
3 for such purpose. There is included in the appropriation to this
4 program for FY2010-11 \$2,688,454. General Funds, any reappropriated
5 amounts, and \$405,000 Cash Funds for state aid, which shall only be
6 used for such purpose.

7 Sec. 139. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
8 Program No. 306 - Water Well Decommissioning

	FY2009-10	FY2010-11
9 CASH FUND	240,840	240,840
10 PROGRAM TOTAL	240,840	240,840

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, is hereby reappropriated.

14 There is included in the appropriation to this program
15 for FY2009-10 \$240,840 Cash Funds, plus any reappropriated amounts,
16 for state aid, which shall only be used for such purpose. There
17 is included in the appropriation to this program for FY2010-11
18 \$240,840 Cash Funds, plus any reappropriated amounts, for state
19 aid, which shall only be used for such purpose.

20 Sec. 140. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
21 Program No. 307 - Nebraska Resources Development Fund

	FY2009-10	FY2010-11
22 GENERAL FUND	3,373,066	3,373,066
23 CASH FUND	50,000	50,000
24 PROGRAM TOTAL	3,423,066	3,423,066

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, is hereby reappropriated.

3 There is included in the appropriation to this program
4 for FY2009-10 \$3,373,066 General Funds, any reappropriated amounts,
5 and \$50,000 Cash Funds for state aid, which shall only be used
6 for such purpose. There is included in the appropriation to this
7 program for FY2010-11 \$3,373,066 General Funds and \$50,000 Cash
8 Funds for state aid, which shall only be used for such purpose.

9 The appropriation to this program for state aid shall
10 first be utilized for projects which have been allocated funds but
11 for which only a portion of the allocation has been actually
12 obligated. The total amount of funds allocated for projects
13 less the amounts obligated for such projects shall not exceed
14 \$18,500,000. The definitions of the terms allocated and obligated
15 shall be based on the terminology utilized by the Department of
16 Natural Resources in the Nebraska Resources Development Fund Status
17 Report.

18 Sec. 141. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
19 Program No. 309 - Natural Resources Water Quality Fund

	FY2009-10	FY2010-11
20		
21 CASH FUND	1,250,000	1,250,000
22 PROGRAM TOTAL	1,250,000	1,250,000

23 Notwithstanding other provisions of this bill, all
24 appropriations within this program existing on June 30, 2009, in
25 excess of expended or encumbered amounts are hereby lapsed.

1 There is included in the appropriation to this program
 2 for FY2009-10 \$1,250,000 Cash Funds for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation
 4 to this program for FY2010-11 \$1,250,000 Cash Funds for state aid,
 5 which shall only be used for such purpose.

6 Sec. 142. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 7 Program No. 311 - Interrelated Water Management Plan
 8 Program

	FY2009-10	FY2010-11
9		
10 GENERAL FUND	2,412,854	2,412,854
11 PROGRAM TOTAL	2,412,854	2,412,854

12 The unexpended General Fund appropriation balance
 13 existing on June 30, 2009, is hereby reappropriated.

14 There is included in the appropriation to this program
 15 for FY2009-10 \$2,412,854 General Funds for state aid, which
 16 shall only be used for such purpose. There is included in the
 17 appropriation to this program for FY2010-11 \$2,412,854 General
 18 Funds for state aid, which shall only be used for such purpose.

19 Sec. 143. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 20 Program No. 334 - Soil and Water Conservation

	FY2009-10	FY2010-11
21		
22 GENERAL FUND	9,417,678	9,417,678
23 CASH FUND	3,499,475	3,500,729
24 FEDERAL FUND est.	513,046	522,846
25 PROGRAM TOTAL	13,430,199	13,441,253

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1 SALARY LIMIT 5,593,370 5,718,503

2 There is included in the appropriation to this program
3 for FY2009-10 \$3,000,000 Cash Funds and \$72,327 Federal Funds
4 estimate for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2010-11 \$3,000,000 Cash Funds and \$72,327 Federal Funds estimate
7 for state aid, which shall only be used for such purpose.

8 There is hereby reappropriated an amount certified by the
9 agency to the budget administrator of the budget division of the
10 Department of Administrative Services the unexpended General and
11 Cash Fund appropriation balances existing on June 30, 2009, that
12 are allocated in budget subprograms 19, 20, and 21 of Program 334.

13 Sec. 144. AGENCY NO. 30 - STATE ELECTRICAL BOARD

14 Program No. 197 - Public Protection

	FY2009-10	FY2010-11
15 CASH FUND	1,531,013	1,531,013
16 PROGRAM TOTAL	1,531,013	1,531,013
17 SALARY LIMIT	851,056	872,241

19 Sec. 145. AGENCY NO. 31 - MILITARY DEPARTMENT

20 Program No. 192 - Governor's Emergency Aid

	FY2009-10	FY2010-11
21 GENERAL FUND	1,000,000	1,000,000
22 FEDERAL FUND est.	4,500,000	4,500,000
23 PROGRAM TOTAL	5,500,000	5,500,000

1 There is no salary limitation for this program.

2 The unexpended General Fund and Cash Fund appropriation
3 balances existing on June 30, 2009, are hereby reappropriated.

4 There is included in the appropriation to this program
5 for FY2009-10 \$1,000,000 General Funds, \$4,500,000 Federal Funds
6 estimate, plus any reappropriated amount, for state aid. There
7 is included in the appropriation to this program for FY2010-11
8 \$1,000,000 General Funds and \$4,500,000 Federal Funds estimate for
9 state aid.

10 Expenditures from this program shall not be restricted to
11 state aid if other expenditures are necessary to fulfill the goals
12 of the Governor's Emergency Aid Program.

13 Sec. 146. AGENCY NO. 31 - MILITARY DEPARTMENT

14 Program No. 544 - National and State Guard

	FY2009-10	FY2010-11
15 GENERAL FUND	2,867,246	2,872,234
16 CASH FUND	465,660	467,844
17 FEDERAL FUND est.	10,252,961	10,414,145
18 PROGRAM TOTAL	13,585,867	13,754,223
19 SALARY LIMIT	4,930,044	4,999,374

21 Sec. 147. AGENCY NO. 31 - MILITARY DEPARTMENT

22 Program No. 545 - Emergency Management

	FY2009-10	FY2010-11
23 GENERAL FUND	950,869	954,998
24 CASH FUND est.	501,054	502,954

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1	FEDERAL FUND est.	3,069,517	3,064,639
2	PROGRAM TOTAL	4,521,440	4,522,591
3	SALARY LIMIT	1,634,130	1,669,202

4 Cash Fund expenditures shall not be limited to the
5 amounts shown.

6 There is included in the appropriation to this program
7 for FY2009-10 \$1,570,604 Federal Funds estimate for state aid,
8 which shall only be used for such purpose. There is included in
9 the appropriation to this program for FY2010-11 \$1,570,604 Federal
10 Funds estimate for state aid, which shall only be used for such
11 purpose.

12 The Nebraska Emergency Management Agency shall by March 1
13 of each year provide a report to the Appropriations Committee of
14 the Legislature on the past, present, and future use of homeland
15 security funding. No expenditure of state, federal, or other
16 funding sources administered by the Nebraska Emergency Management
17 Agency for homeland security purposes shall be made for the ensuing
18 fiscal year beginning July 1 until the agency has provided the
19 report to the committee. The report shall include, but not be
20 limited to, the planned use of known and anticipated future funding
21 as well as information on the past use of funding within the
22 last five years, including specific amounts allocated to any unit
23 of state or local government. The report shall also assess the
24 risk that state funding will be needed in the future to supplant
25 nonstate sources of revenue in order to continue homeland security

1 activities at both the state and local level.

2 Sec. 148. AGENCY NO. 31 - MILITARY DEPARTMENT

3 Program No. 548 - Tuition Assistance

4		FY2009-10	FY2010-11
5	GENERAL FUND	525,000	525,000
6	PROGRAM TOTAL	525,000	525,000
7	SALARY LIMIT	-0-	-0-

8 The unobligated General Fund appropriation balance
 9 existing on June 30, 2009, is hereby reappropriated to Agency 31,
 10 Program 192.

11 There is included in the appropriation to this program
 12 for FY2009-10 \$525,000 General Funds for state aid, which
 13 shall only be used for such purpose. There is included in the
 14 appropriation to this program for FY2010-11 \$525,000 General Funds
 15 for state aid, which shall only be used for such purpose.

16 Sec. 149. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
 17 FUNDS

18 Program No. 529 - Land Surveys

19		FY2009-10	FY2010-11
20	GENERAL FUND	344,063	355,390
21	CASH FUND	35,491	35,893
22	PROGRAM TOTAL	379,554	391,283
23	SALARY LIMIT	224,814	230,434

24 Any General Funds expended for costs associated with the
 25 administration of school lands shall be reimbursed, on a quarterly

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1 basis, to the General Fund by the Board of Educational Lands and
2 Funds.

3 Sec. 150. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
4 FUNDS

5 Program No. 554 - Disputed Survey Settlements

	FY2009-10	FY2010-11
6		
7 CASH FUND	21,596	21,596
8 PROGRAM TOTAL	21,596	21,596

9 Sec. 151. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
10 FUNDS

11 Program No. 582 - School Land Trust

	FY2009-10	FY2010-11
12		
13 CASH FUND est.	9,043,000	9,043,000
14 PROGRAM TOTAL	9,043,000	9,043,000

15 Cash Fund expenditures shall not be limited to the amount
16 shown. The appropriation contained in this program is provided
17 pursuant to section 72-232.02.

18 Sec. 152. AGENCY NO. 33 - GAME AND PARKS COMMISSION

19 Program No. 162 - Environmental Trust

	FY2009-10	FY2010-11
20		
21 CASH FUND	15,521,714	15,521,714
22 PROGRAM TOTAL	15,521,714	15,521,714
23 SALARY LIMIT	235,983	241,397

24 There is included in the appropriation to this program

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1 for FY2009-10 \$15,000,000 Cash Funds, plus any reappropriated
2 amount, for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2010-11 \$15,000,000 Cash Funds for state aid, which shall only be
5 used for such purpose.

6 Sec. 153. AGENCY NO. 33 - GAME AND PARKS COMMISSION

7 Program No. 330 - Habitat Development

8	FY2009-10	FY2010-11
9 CASH FUND	3,960,732	3,960,732
10 FEDERAL FUND est.	-0-	-0-
11 PROGRAM TOTAL	3,960,732	3,960,732
12 SALARY LIMIT	954,308	966,047

13 There is included in the appropriation to this program
14 for FY2009-10 \$1,100,000 Cash Funds for state aid, which shall only
15 be used for such purpose. There is included in the appropriation
16 to this program for FY2010-11 \$1,100,000 Cash Funds for state aid,
17 which shall only be used for such purpose.

18 Sec. 154. AGENCY NO. 33 - GAME AND PARKS COMMISSION

19 Program No. 336 - Wildlife Conservation

20	FY2009-10	FY2010-11
21 GENERAL FUND	1,358,704	1,358,704
22 CASH FUND	18,684,694	18,735,681
23 FEDERAL FUND est.	219,763	219,763
24 PROGRAM TOTAL	20,263,161	20,314,148
25 SALARY LIMIT	10,993,192	11,266,284

1 There is included in the appropriation to this program
 2 for FY2009-10 \$500,000 Cash Funds for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation to
 4 this program for FY2010-11 \$500,000 Cash Funds for state aid, which
 5 shall only be used for such purpose.

6 It is the intent of the Legislature that the Game
 7 and Parks Commission shall not expend appropriated funds for
 8 the rearing or stocking of pheasants except for youth education
 9 programs.

10 Sec. 155. AGENCY NO. 33 - GAME AND PARKS COMMISSION

11 Program No. 337 - Administration

	FY2009-10	FY2010-11
12		
13 GENERAL FUND	746,183	746,183
14 CASH FUND	3,998,121	4,078,121
15 FEDERAL FUND est.	3,721	3,721
16 PROGRAM TOTAL	4,748,025	4,828,025
17 SALARY LIMIT	2,714,956	2,776,414

18 Sec. 156. AGENCY NO. 33 - GAME AND PARKS COMMISSION

19 Program No. 338 - Niobrara Council

	FY2009-10	FY2010-11
20		
21 GENERAL FUND	50,000	50,000
22 CASH FUND	1,000	1,000
23 FEDERAL FUND est.	125,000	125,000
24 PROGRAM TOTAL	176,000	176,000

25 There is included in the appropriation to this program

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1 for FY2009-10 \$50,000 General Funds, \$1,000 Cash Funds, plus any
2 reappropriated amount, and \$125,000 Federal Funds estimate for
3 state aid, which shall only be used for such purpose. There is
4 included in the appropriation to this program for FY2010-11 \$50,000
5 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
6 estimate for state aid, which shall only be used for such purpose.

7 Sec. 157. AGENCY NO. 33 - GAME AND PARKS COMMISSION

8 Program No. 549 - Parks - Administration and Operation

	FY2009-10	FY2010-11
9		
10 GENERAL FUND	6,626,127	6,626,127
11 CASH FUND	14,921,937	14,921,937
12 PROGRAM TOTAL	21,548,064	21,548,064
13 SALARY LIMIT	10,390,484	10,511,154

14 Sec. 158. AGENCY NO. 33 - GAME AND PARKS COMMISSION

15 Program No. 550 - Planning and Trails Coordination

	FY2009-10	FY2010-11
16		
17 GENERAL FUND	162,228	162,228
18 CASH FUND	164,355	164,355
19 PROGRAM TOTAL	326,583	326,583
20 SALARY LIMIT	148,901	150,122

21 It is the intent of the Legislature that the amount
22 expended for the development and maintenance of boundary fences
23 along the Cowboy Trail be limited to \$64,000 Cash Funds during each
24 fiscal year.

25 Sec. 159. AGENCY NO. 33 - GAME AND PARKS COMMISSION

1	Program No. 617 - Engineering and Area Maintenance		
2		FY2009-10	FY2010-11
3	GENERAL FUND	2,364,286	2,357,786
4	CASH FUND	509,478	528,757
5	PROGRAM TOTAL	2,873,764	2,886,543
6	SALARY LIMIT	1,621,323	1,649,986

7 Sec. 160. AGENCY NO. 33 - GAME AND PARKS COMMISSION

8 Program No. 628 - Credit Card Discount Sales

9		FY2009-10	FY2010-11
10	CASH FUND est.	481,500	515,205
11	PROGRAM TOTAL	481,500	515,205

12 Sec. 161. AGENCY NO. 33 - GAME AND PARKS COMMISSION

13 Program No. 846 - Nebraska Public Safety Communication
14 System

15		FY2009-10	FY2010-11
16	GENERAL FUND	88,388	105,816
17	CASH FUND	116,878	151,275
18	PROGRAM TOTAL	205,266	257,091
19	SALARY LIMIT	-0-	-0-

20 There is included in the appropriation to this program
21 for FY2009-10 a retainer fee of \$67,533 General Funds and \$137,733
22 Cash Funds which shall be paid in four equal quarterly amounts
23 to the Nebraska Public Safety Communication System Revolving Fund
24 on or before July 15, October 15, January 15, and April 15 for
25 Department of Administrative Services central costs of operating

1 the Nebraska Public Safety Communication System, which shall only
 2 be used for such purpose. The retainer fee amounts shall only be
 3 expended against budget subprogram 1 as a separate and distinct
 4 budget subprogram and shall not be commingled with any other
 5 expenses.

6 There is included in the appropriation to this program
 7 for FY2010-11 a retainer fee of \$84,583 General Funds and \$172,508
 8 Cash Funds which shall be paid in four equal quarterly amounts
 9 to the Nebraska Public Safety Communication System Revolving Fund
 10 on or before July 15, October 15, January 15, and April 15 for
 11 Department of Administrative Services central costs of operating
 12 the Nebraska Public Safety Communication System, which shall only
 13 be used for such purpose. The retainer fee amounts shall only be
 14 expended against budget subprogram 1 as a separate and distinct
 15 budget subprogram and shall not be commingled with any other
 16 expenses.

17 Sec. 162. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

18 Program No. 252 - Library and Information Services

	FY2009-10	FY2010-11
19 GENERAL FUND	2,600,079	2,600,079
20 CASH FUND	94,085	94,085
21 FEDERAL FUND est.	787,661	787,661
22 PROGRAM TOTAL	3,481,825	3,481,825
23 SALARY LIMIT	1,952,127	1,998,122

24 Sec. 163. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

1 Program No. 302 - Library Development

	FY2009-10	FY2010-11
2		
3 GENERAL FUND	1,288,857	1,288,857
4 FEDERAL FUND est.	711,395	711,395
5 PROGRAM TOTAL	2,000,252	2,000,252
6 SALARY LIMIT	50,921	52,103

7 There is included in the appropriation to this program
8 for FY2009-10 \$1,220,998 General Funds estimate and \$711,395
9 Federal Funds estimate for state aid, which shall only be used
10 for such purpose. There is included in the appropriation to
11 this program for FY2010-11 \$1,220,998 General Funds estimate and
12 \$711,395 Federal Funds estimate for state aid, which shall only be
13 used for such purpose.

14 Notwithstanding other provisions of this bill, all
15 appropriations to carry out this program existing on June 30, 2009,
16 in excess of expended or encumbered amounts are hereby lapsed.

17 Sec. 164. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
18 COMMISSION

19 Program No. 73 - Licensing and Regulation

	FY2009-10	FY2010-11
20		
21 GENERAL FUND	979,662	979,503
22 CASH FUND	74,441	74,441
23 PROGRAM TOTAL	1,054,103	1,053,944
24 SALARY LIMIT	556,775	568,841

25 Sec. 165. AGENCY NO. 36 - STATE RACING COMMISSION

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1 Program No. 74 - Enforcement of Standards - Horseracing

	FY2009-10	FY2010-11
2		
3 CASH FUND est.	1,064,191	1,064,191
4 PROGRAM TOTAL	1,064,191	1,064,191
5 SALARY LIMIT	485,981	485,660

6 Notwithstanding other provisions of this bill, all
7 appropriations within this program existing on June 30, 2009, in
8 excess of expended or encumbered amounts are hereby lapsed.

9 There is included in the appropriation to this program
10 for FY2009-10 \$180,000 Cash Funds for state aid, which shall only
11 be used for such purpose. There is included in the appropriation to
12 this program for FY2010-11 \$180,000 Cash Funds for state aid, which
13 shall only be used for such purpose.

14 Sec. 166. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION
15 COURT

16 Program No. 530 - Court Administration

	FY2009-10	FY2010-11
17		
18 CASH FUND	3,720,795	3,711,188
19 FEDERAL FUND est.	49,556	31,512
20 PROGRAM TOTAL	3,770,351	3,742,700
21 SALARY LIMIT	2,049,422	2,097,902

22 Sec. 167. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

23 Program No. 75 - Nebraska Brand Committee

	FY2009-10	FY2010-11
24		
25 CASH FUND	4,456,362	4,456,362

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1	PROGRAM TOTAL	4,456,362	4,456,362
2	SALARY LIMIT	2,523,694	2,572,277
3	Sec. 168. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY		
4	LICENSING BOARD		
5	Program No. 76 - Enforcement of Standards - Automotive		
6	Industry		
7		FY2009-10	FY2010-11
8	CASH FUND	675,886	675,886
9	PROGRAM TOTAL	675,886	675,886
10	SALARY LIMIT	439,321	449,880
11	Sec. 169. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION		
12	Program No. 77 - Enforcement of Standards - Real Estate		
13		FY2009-10	FY2010-11
14	CASH FUND	1,106,812	1,135,928
15	PROGRAM TOTAL	1,106,812	1,135,928
16	SALARY LIMIT	489,037	501,059
17	Sec. 170. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS		
18	Program No. 80 - Enforcement of Standards - Barbering		
19		FY2009-10	FY2010-11
20	CASH FUND	146,472	146,472
21	PROGRAM TOTAL	146,472	146,472
22	SALARY LIMIT	89,609	91,688
23	Sec. 171. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL		
24	SERVICES		

1	Program No. 200 - Operations		
2		FY2009-10	FY2010-11
3	GENERAL FUND	156,302,815	161,608,958
4	CASH FUND	1,756,264	1,756,264
5	FEDERAL FUND est.	956,458	975,658
6	REVOLVING FUND est.	17,889,343	18,058,189
7	PROGRAM TOTAL	176,904,880	182,399,069
8	SALARY LIMIT	89,847,543	91,802,206

9 Included in the salary limitations provided by this
 10 section is \$3,403,921 for FY2009-10 and \$3,482,825 for FY2010-11
 11 for Revolving Fund salaries for program classifications 390 and
 12 563, that shall not be limited to the amounts shown.

13 The Department of Administrative Services shall monitor
 14 the appropriations and expenditures for this program according to
 15 the following program classifications:

16 No. 260 - Nebraska Correctional Youth Facility
 17 No. 300 - Tecumseh Correctional Center
 18 No. 368 - Lincoln Community Corrections Center
 19 No. 369 - Omaha Community Corrections Center
 20 No. 370 - Central Office
 21 No. 372 - Nebraska State Penitentiary
 22 No. 373 - Nebraska Center for Women - York
 23 No. 375 - Diagnostic and Evaluation Center
 24 No. 376 - Lincoln Correctional Center
 25 No. 377 - Omaha Correctional Center

1 No. 386 - McCook Incarceration Work Camp

2 No. 389 - Adult Parole Administration

3 No. 390 - Federal Surplus Property

4 No. 495 - Department Central Warehouse

5 No. 563 - Correctional Industries

6 Revolving Fund expenditures shall not be limited to the
7 amounts shown.

8 The unexpended General Fund and Cash Fund appropriation
9 balances existing on June 30, 2009, are hereby reappropriated.

10 It is intended that the Department of Correctional
11 Services shall maintain a Department Contingency Fund and a
12 Department Equipment Fund.

13 Sec. 172. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
14 SERVICES

15 Program No. 367 - Parole Community Corrections

	FY2009-10	FY2010-11
16 CASH FUND	256,348	157,132
17 PROGRAM TOTAL	256,348	157,132

19 Sec. 173. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
20 SERVICES

21 Program No. 725 - Building Depreciation Charges

	FY2009-10	FY2010-11
22 GENERAL FUND	81,383	81,383
23 PROGRAM TOTAL	81,383	81,383

25 There is included in the appropriation to this program

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1 for FY2009-10 \$81,383 General Funds for state building rental
2 depreciation charges, which shall only be used for such purpose.
3 There is included in the appropriation to this program for
4 FY2010-11 \$81,383 General Funds for state building rental
5 depreciation charges, which shall only be used for such purpose.

6 Sec. 174. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
7 SERVICES

8 Program No. 750 - County Jail Reimbursement

	FY2009-10	FY2010-11
9 GENERAL FUND	3,910,000	3,910,000
10 PROGRAM TOTAL	3,910,000	3,910,000

12 There is included in the appropriation to this program
13 for FY2009-10 \$3,910,000 General Funds for state aid, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2010-11 \$3,910,000 General
16 Funds for state aid, which shall only be used for such purpose.

17 Sec. 175. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
18 TELECOMMUNICATIONS COMMISSION

19 Program No. 533 - Network Operations

	FY2009-10	FY2010-11
20 GENERAL FUND	9,338,607	9,355,607
21 CASH FUND	243,375	243,375
22 PROGRAM TOTAL	9,581,982	9,598,982
23 SALARY LIMIT	3,205,477	3,272,393

25 The limitation on expenditures for permanent and

1 temporary salaries and per diems for the Nebraska Educational
 2 Telecommunications Commission may be exceeded by the amount
 3 required to fulfill the state's obligation for salaries in
 4 contractual arrangements in which the state has entered into an
 5 employer-employee relationship with the person subject to the
 6 contract as determined by the social security administration bureau
 7 of the Department of Administrative Services.

8 Sec. 176. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
 9 TELECOMMUNICATIONS COMMISSION

10 Program No. 566 - Public Radio

	FY2009-10	FY2010-11
11 GENERAL FUND	511,054	511,144
12 CASH FUND	12,157	12,157
13 PROGRAM TOTAL	523,211	523,301
14 SALARY LIMIT	172,183	176,472

15 The limitation on expenditures for permanent and
 16 temporary salaries and per diems contained in this section does not
 17 include expenditures from trust funds.

18 Sec. 177. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 19 POSTSECONDARY EDUCATION

20 Program No. 297 - Education Grant Program

	FY2009-10	FY2010-11
21 FEDERAL FUND est.	400,982	400,982
22 PROGRAM TOTAL	400,982	400,982
23 SALARY LIMIT	16,119	16,487

1 Sec. 178. AGENCY NO. 48 - COORDINATING COMMISSION FOR
2 POSTSECONDARY EDUCATION

3 Program No. 640 - Postsecondary Education Coordination

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	1,303,819	1,303,819
6 CASH FUND	10,037	10,037
7 FEDERAL FUND est.	6,023	6,023
8 PROGRAM TOTAL	1,319,879	1,319,879
9 SALARY LIMIT	871,942	893,472

10 There is included in the appropriation to this program
11 for FY2009-10 an estimated \$95,000 General Funds and for FY2010-11
12 an estimated \$95,000 General Funds for Midwestern Higher Education
13 Compact state membership dues.

14 Sec. 179. AGENCY NO. 48 - COORDINATING COMMISSION FOR
15 POSTSECONDARY EDUCATION

16 Program No. 690 - Nebraska Scholarship Program

	FY2009-10	FY2010-11
17		
18 GENERAL FUND	6,717,065	6,717,065
19 CASH FUND	7,000,000	7,750,000
20 FEDERAL FUND est.	591,731	591,731
21 PROGRAM TOTAL	14,308,796	15,058,796

22 The unexpended General Fund, Cash Fund, and Federal Fund
23 appropriation balances existing on June 30, 2009, for Program No.
24 690, are hereby reappropriated.

25 There are no personal services included in the

1 appropriations in this section.

2 There is included in the appropriation to this program
 3 for FY2009-10 \$6,717,065 General Funds, \$7,000,000 Cash Funds, and
 4 \$591,731 Federal Funds estimate for state aid, which shall only
 5 be used for such purpose. There is included in the appropriation
 6 to this program for FY2010-11 \$6,717,065 General Funds, \$7,750,000
 7 Cash Funds, and \$591,731 Federal Funds estimate for state aid,
 8 which shall only be used for such purpose.

9 Sec. 180. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 10 POSTSECONDARY EDUCATION

11 Program No. 691 - Access College Early Scholarship
 12 Program

	FY2009-10	FY2010-11
13 GENERAL FUND	115,250	115,250
14 PROGRAM TOTAL	115,250	115,250

15
 16 The unexpended General Fund appropriation balance
 17 existing on June 30, 2009, for Program No. 691, is hereby
 18 reappropriated.

19 There are no personal services included in the
 20 appropriations in this section.

21 There is included in the appropriation to this program
 22 for FY2009-10 \$115,250 General Funds for state aid, which
 23 shall only be used for such purpose. There is included in the
 24 appropriation to this program for FY2010-11 \$115,250 General Funds
 25 for state aid, which shall only be used for such purpose.

1 Sec. 181. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
2 NEBRASKA STATE COLLEGES

3 Program No. 48 - Nebraska State Colleges - System Office

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	45,847,133	46,305,604
6 CASH FUND est.	25,129,721	25,129,721
7 FEDERAL FUND est.	18,091,090	18,091,090
8 REVOLVING FUND est.	7,291,348	7,291,348
9 PROGRAM TOTAL	96,359,292	96,817,763

10 It is the intent of the Legislature that upon the
11 approval of the Board of Trustees of the Nebraska State Colleges,
12 the System Office of the Nebraska State Colleges may divide and
13 distribute the funds appropriated to this program among Chadron
14 State College, Peru State College, Wayne State College, and the
15 System Office of the Nebraska State Colleges.

16 It is the intent of the Legislature that Cash Fund
17 revenue from resident tuition, nonresident tuition, off-campus
18 tuition, and fees separately assessed shall be individually
19 accounted for on the Nebraska Information System.

20 The Legislature reaffirms its intent to utilize the
21 Nebraska Educational Data System created by Laws 1978, LB 897, to
22 support the appropriations and oversight process for postsecondary
23 education. It is further the intent of the Legislature that all
24 institutions provide the data in the precise formats required by
25 the Coordinating Commission for Postsecondary Education.

1 The Legislature reaffirms its commitment to long-range
 2 and short-range computer planning by the Nebraska state colleges.
 3 It is the intent of the Legislature that comprehensive computer
 4 plans of the Nebraska state colleges be updated biennially and
 5 submitted to the Legislative Fiscal Analyst, the Department
 6 of Administrative Services, and the Coordinating Commission
 7 for Postsecondary Education on or before October 15 of each
 8 odd-numbered year.

9 The Department of Administrative Services shall monitor
 10 the appropriations and expenditures of the Board of Trustees of
 11 the Nebraska State Colleges, Agency No. 50-0, and the Nebraska
 12 State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according
 13 to NCHEMS-Program Classification Structure, Second Edition.
 14 Expenditure authority shall be limited to program appropriations.

15 The unexpended General Fund appropriation balance
 16 existing in Program 840 on June 30, 2009, is hereby
 17 reappropriated.

18 Sec. 182. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

19 Program No. 781 - University - Administration

20 (1) There is hereby appropriated to the Board of Regents
 21 of the University of Nebraska for expenditure and distribution to
 22 the campuses by the University of Nebraska Central Administration
 23 the following sums of money.

24		FY2009-10	FY2010-11
25	GENERAL FUND	497,027,097	501,997,368

1	PROGRAM TOTAL	497,027,097	501,997,368
---	---------------	-------------	-------------

2 (2) It is intended that the University of Nebraska
 3 Central Administration, upon approval of the Board of Regents
 4 of the University of Nebraska, divide and distribute the funds
 5 appropriated in this section among all the campuses and the central
 6 administration, including, the Nebraska College of Technical
 7 Agriculture at Curtis. At the direction of the board, these funds
 8 may be supplemented by Cash Funds, Federal Funds, Revolving Funds,
 9 and Trust Funds.

10 (3) There is included in the appropriation to this
 11 program for FY2009-10 an estimated \$2,626,102 General Funds and for
 12 FY2010-11 an estimated \$2,652,363 General Funds for the Nebraska
 13 College of Technical Agriculture at Curtis.

14 There is included in the appropriation to this program
 15 for FY2009-10 an estimated \$1,524,025 General Funds and for
 16 FY2010-11 an estimated \$1,524,025 for the Nebraska Forest Service
 17 Program, including \$237,500 General Funds per year for the Forest
 18 Fuels Management Program.

19 (4) (a) There is included in the appropriation to this
 20 program for the Board of Regents of the University of Nebraska for
 21 FY2009-10 an estimated \$11,201,281 General Funds and for FY2010-11
 22 an estimated \$11,201,281 General Funds, to be administered by
 23 Central Administration, for the purpose of targeted research
 24 activities at the University of Nebraska. It is intended that

1 none of these funds be used for new capital construction or
2 renovation, except that a small portion may be used for short-term
3 cash flow. Further, it is intended that an estimated \$304,255 of
4 the estimated \$11,201,281 for FY2009-10 and an estimated \$304,255
5 of the estimated \$11,201,281 for FY2010-11 be used in conjunction
6 with the Experimental Program to Stimulate Competitive Research
7 (EPSCoR) which is expected to have an increased emphasis on applied
8 research and technology transfer.

9 (b) It is intended that faculty teams, research centers,
10 or individual faculty from the various colleges and departments of
11 all of the campuses of the University of Nebraska should present
12 research proposals to the Research Fund Advisory Committee and
13 Central Administration for the various targeted research areas
14 after the FY2009-10 appropriation has been made but prior to August
15 15, 2009. Inherent in this process is the concept that the best
16 proposals be selected regardless of the campus of origin and that
17 selections be made on a competitive basis.

18 (c) It is intended for the EPSCoR Program that faculty
19 teams, clusters, research centers, or individual faculty from the
20 various colleges and departments of all of the campuses of the
21 University of Nebraska and Creighton University should present to
22 the EPSCoR Planning Committee research proposals to be funded by
23 the EPSCoR Program. Inherent in this process is the concept that
24 the best proposals be selected regardless of the campus of origin
25 and that selections be made on a competitive basis. Emphasis shall

1 be placed on technology transfer and the research needs of business
2 and industry. It is intended that the EPSCoR Planning Committee
3 shall continue to develop the Nebraska State Science and Technology
4 Transfer Plan as part of the EPSCoR Program. It is further intended
5 that the existing Research Fund Advisory Committee and the existing
6 EPSCoR Planning Committee coordinate and integrate the planning and
7 project evaluation criteria and procedures for both the Nebraska
8 Research Initiative Program and the EPSCoR Program. Matching funds
9 for any research grants to Creighton University shall be in the
10 form of a contract in which specific services are identified and
11 a time period is specified. Creighton University shall provide an
12 appropriate share of any match.

13 (d) The unexpended appropriations balance from the
14 \$11,201,281 estimated General Funds appropriated for research
15 existing on June 30, 2009, and the unexpended appropriations
16 balance from the estimated \$11,201,281 General Funds appropriated
17 for research existing on June 30, 2010, is hereby reappropriated.

18 (5) The unexpended appropriations balance from any cash
19 fund allocation established by the Board of Regents for the
20 Tobacco Settlement funds received pursuant to section 24 of LB 692,
21 Ninety-seventh Legislature, First Session, 2001, existing on June
22 30, 2009, and the unexpended appropriations balance existing on
23 June 30, 2010, is hereby reappropriated.

24 (6)(a) There is included in the appropriation to this
25 program for FY2009-10 an estimate of \$618,955 General Funds for

1 optometry student contracts. There is included in the appropriation
2 to this program for FY2010-11 an estimate of \$618,955 General Funds
3 for optometry student contracts.

4 (b) The unexpended appropriations balance for optometry
5 student contracts for FY2008-09 and existing on June 30, 2009,
6 and the unexpended appropriations balance for optometry student
7 contracts for FY2009-10 and existing on June 30, 2010, is hereby
8 reappropriated.

9 (7) There is included in the appropriation to this
10 program for FY2009-10 an estimate of \$5,681,767 General Funds which
11 may be used for aid. There is included in the appropriation to this
12 program for FY2010-11 an estimate of \$5,681,767 General Funds which
13 may be used for aid.

14 (8) The unexpended General Fund appropriation balance
15 existing in Program 740 on June 30, 2009, is hereby reappropriated.

16 (9) It is intended that:

17 (a) The University of Nebraska shall report its
18 expenditures on the Allotment Status Report and Regular
19 Budget Status Report according to its internal operational and
20 organizational structure, subject to approval by the Accounting
21 Administrator and the budget administrator;

22 (b) The University of Nebraska shall report its
23 expenditures on the Program Classification Expenditure Report
24 in the NCHEMS-Program Classification Structure, Second Edition,
25 subject to approval by the Accounting Administrator and the budget

1 administrator;

2 (c) The University of Nebraska shall submit the
3 budget request in the NCHEMS-Program Classification Structure,
4 Second Edition, for the University of Nebraska-Lincoln with an
5 informational budget request for the Institute of Agriculture and
6 Natural Resources, University of Nebraska at Omaha, University
7 of Nebraska Medical Center, University of Nebraska at Kearney,
8 Nebraska College of Technical Agriculture at Curtis, and University
9 of Nebraska Central Administration;

10 (d) Comprehensive computer plans at the University
11 of Nebraska shall be biennially updated and submitted to the
12 Legislative Fiscal Analyst and to the budget division of the
13 Department of Administrative Services on or before September 1 of
14 odd-numbered years; and

15 (e) The Nebraska Educational Data System created by Laws
16 1978, LB 897, shall be utilized to support the appropriations and
17 oversight process for postsecondary education. It is further the
18 intent of the Legislature that all institutions shall provide the
19 data in the precise formats required by the Coordinating Commission
20 for Postsecondary Education and that any expenditure of General
21 Funds on the development of new information systems, including
22 any student information system, meet the requirements of the
23 Nebraska Educational Data System as determined by the Coordinating
24 Commission for Postsecondary Education.

25 Sec. 183. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD

LB 315

LB 315

1 Program No. 694 - State Fair Support and Improvement

	FY2009-10	FY2010-11
2		
3 CASH FUND est.	2,500,000	2,500,000
4 PROGRAM TOTAL	2,500,000	2,500,000

5 Cash Fund expenditures shall not be limited to the amount
6 shown.

7 There is included in the appropriation to this program
8 for FY2009-10 \$2,500,000 Cash Funds for state aid, which shall only
9 be used for such purpose. There is included in the appropriation
10 to this program for FY2010-11 \$2,500,000 Cash Funds for state aid,
11 which shall only be used for such purpose.

12 Sec. 184. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD

13 Program No. 79 - Appraiser Licensing

	FY2009-10	FY2010-11
14		
15 CASH FUND	278,056	282,423
16 PROGRAM TOTAL	278,056	282,423
17 SALARY LIMIT	101,536	104,041

18 There is included in the appropriation to this program
19 for FY2009-10 \$25,000 Cash Funds, plus any reappropriated amount,
20 for legal services, which shall only be used for such purpose.
21 There is included in the appropriation to this program for
22 FY2010-11 \$25,000 Cash Funds, plus any reappropriated amount,
23 for legal services, which shall only be used for such purpose.

24 Sec. 185. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
25 SOCIETY

1	Program No. 648 - Nebraska State Historical Society		
2		FY2009-10	FY2010-11
3	GENERAL FUND	4,514,311	4,514,311
4	CASH FUND	1,652,380	1,652,380
5	FEDERAL FUND est.	779,857	779,857
6	PROGRAM TOTAL	6,946,548	6,946,548
7	SALARY LIMIT	3,724,111	3,806,832

8 There is included in the appropriation to this program
9 for FY2009-10 \$100,000 Federal Funds estimate for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2010-11 \$100,000 Federal Funds
12 estimate for state aid, which shall only be used for such purpose.

13 There is included in the appropriation to this program
14 for FY2009-10 \$25,000 General Funds and for FY2010-11 \$25,000
15 General Funds to carry out obligations of the agency under the
16 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
17 which shall only be used for such purpose.

18 It is the intent of the Legislature that the Nebraska
19 State Historical Society shall continue to budget and account for
20 each of the branch museums at the subprogram level within this
21 program.

22 Appropriations shall only be expended for the operation,
23 construction, maintenance, or repair of a gift of real property
24 after that property has been approved for acceptance by the
25 Governor and the Legislature as required under section 81-1108.33.

1 The Department of Administrative Services shall monitor
 2 the appropriations and expenditures for this program according to
 3 the following program classifications:

- 4 No. 43 - Departmental Administration
- 5 No. 258 - Library/Archives Division
- 6 No. 541 - Museum Operation
- 7 No. 542 - Branch Museums
- 8 No. 543 - Archeology Division
- 9 No. 552 - Historic Preservation
- 10 No. 632 - Hall of Fame Commission
- 11 No. 647 - Skeletal Remains Protection
- 12 No. 653 - Gerald R. Ford Conservation Center
- 13 Sec. 186. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,
 14 UTILIZATION, AND MARKETING BOARD
- 15 Program No. 381 - Nebraska Wheat Development,
 16 Utilization, and Marketing Board

	FY2009-10	FY2010-11
17 CASH FUND	1,406,062	1,400,051
18 PROGRAM TOTAL	1,406,062	1,400,051
19 SALARY LIMIT	122,017	124,518

21 Notwithstanding other provisions of this bill, all
 22 appropriations within this program existing on June 30, 2009, in
 23 excess of expended or encumbered amounts are hereby lapsed.

24 Sec. 187. AGENCY NO. 57 - NEBRASKA OIL AND GAS
 25 CONSERVATION COMMISSION

LB 315

LB 315

1	Program No. 335 - Oil and Gas Conservation		
2		FY2009-10	FY2010-11
3	CASH FUND	570,867	587,169
4	FEDERAL FUND est.	89,773	91,974
5	PROGRAM TOTAL	660,640	679,143
6	SALARY LIMIT	408,797	418,933
7	Sec. 188. AGENCY NO. 58 - BOARD OF ENGINEERS AND		
8	ARCHITECTS		
9	Program No. 82 - Enforcement of Standards - Engineers and		
10	Architects		
11		FY2009-10	FY2010-11
12	CASH FUND	744,750	760,283
13	PROGRAM TOTAL	744,750	760,283
14	SALARY LIMIT	342,125	348,787
15	Sec. 189. AGENCY NO. 59 - BOARD OF GEOLOGISTS		
16	Program No. 159 - Enforcement of Standards		
17		FY2009-10	FY2010-11
18	CASH FUND	32,480	33,016
19	PROGRAM TOTAL	32,480	33,016
20	Sec. 190. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD		
21	Program No. 516 - Ethanol		
22		FY2009-10	FY2010-11
23	CASH FUND	560,329	560,329
24	PROGRAM TOTAL	560,329	560,329
25	SALARY LIMIT	280,737	287,002

1 Sec. 191. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY

2 DEVELOPMENT BOARD

3 Program No. 114 - Nebraska Dairy Industry Development

4 Board

	FY2009-10	FY2010-11
5 CASH FUND	1,400,000	1,400,000
6 PROGRAM TOTAL	1,400,000	1,400,000
7 SALARY LIMIT	-0-	-0-

9 Notwithstanding other provisions of this bill, all
10 appropriations within this program existing on June 30, 2009, in
11 excess of expended or encumbered amounts are hereby lapsed.

12 Sec. 192. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR

13 LAND SURVEYORS

14 Program No. 83 - Enforcement of Standards - Land

15 Surveyors

	FY2009-10	FY2010-11
16 CASH FUND	26,523	27,296
17 PROGRAM TOTAL	26,523	27,296

19 Sec. 193. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC

20 ACCOUNTANCY

21 Program No. 84 - Enforcement of Standards

	FY2009-10	FY2010-11
22 CASH FUND	419,701	419,701
23 PROGRAM TOTAL	419,701	419,701
24 SALARY LIMIT	168,453	172,109

1 There is included in the appropriation to this program
 2 for FY2009-10 \$18,000 Cash Funds for per diems, which shall only be
 3 used for such purpose. There is included in the appropriation to
 4 this program for FY2010-11 \$18,000 Cash Funds for per diems, which
 5 shall only be used for such purpose.

6 Sec. 194. AGENCY NO. 64 - NEBRASKA STATE PATROL

7 Program No. 100 - Public Protection

	FY2009-10	FY2010-11
8 GENERAL FUND	52,927,284	54,271,599
9 CASH FUND	2,845,630	2,894,247
10 FEDERAL FUND est.	144,042	170,073
11 PROGRAM TOTAL	55,916,956	57,335,919
12 SALARY LIMIT	32,449,244	33,190,340

14 The Department of Administrative Services shall monitor
 15 the appropriations and expenditures for this program according to
 16 the following program classifications:

17 No. 189 - Command and Support

18 No. 190 - Criminal Investigations

19 No. 195 - Road Operations

20 There is included in the appropriation to this program
 21 for FY2009-10 \$150,000 General Funds and \$100,000 Federal Funds
 22 from the Byrne Criminal History Improvement set-aside funds,
 23 subject to available federal appropriation, which shall only be
 24 expended for criminal justice information systems improvements.

25 There is included in the appropriation to this program for

1 FY2010-11 \$150,000 General Funds and \$100,000 Federal Funds from
 2 the Byrne Criminal History Improvement set-aside funds, subject
 3 to available federal appropriation, which shall only be expended
 4 for criminal justice information systems improvements. Federal
 5 Funds transferred to the Nebraska State Patrol pursuant to this
 6 section shall be expended consistent with all applicable federal
 7 laws, rules, and regulations pertaining to Byrne Criminal History
 8 Improvement set-aside funds.

9 There is included in the appropriation to this program
 10 for FY2009-10 \$507,810 Cash Funds and for FY2010-11 \$507,810
 11 Cash Funds, which appropriation amounts shall only be expended
 12 to provide law enforcement coverage along state road construction
 13 zones. The Department of Roads shall contract with the Nebraska
 14 State Patrol for such law enforcement coverage and shall pay for
 15 such services from the Highway Cash Fund to the Nebraska State
 16 Patrol Cash Fund in four equal quarterly amounts to be transferred
 17 by the State Treasurer on or before July 15, October 15, January
 18 15, and April 15, for both FY2009-10 and FY2010-11.

19 Sec. 195. AGENCY NO. 64 - NEBRASKA STATE PATROL

20 Program No. 205 - Carrier Enforcement

	FY2009-10	FY2010-11
21		
22 CASH FUND	7,015,486	7,170,254
23 FEDERAL FUND est.	2,028,120	2,104,543
24 PROGRAM TOTAL	9,043,606	9,274,797
25 SALARY LIMIT	5,431,370	5,555,269

1 Sec. 196. AGENCY NO. 64 - NEBRASKA STATE PATROL

2 Program No. 325 - Operational Improvements

	FY2009-10	FY2010-11
4 CASH FUND	1,460,000	1,489,000
5 PROGRAM TOTAL	1,460,000	1,489,000
6 SALARY LIMIT	-0-	-0-

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2009, is hereby reappropriated.

9 Expenditures from this program shall be restricted to the
10 Public Safety Cash Fund and the Nebraska State Patrol Drug Control
11 and Education Cash Fund. These two Cash Funds shall not be expended
12 from any other budget programs, except that the Public Safety Cash
13 Fund may also be expended from administratively created budget
14 Program No. 575, for the purpose of providing the required state
15 match for federal Byrne Act grants awarded to the Nebraska State
16 Patrol and from Program No. 850 for the Public Safety Communication
17 System Project. Expenditures from these two Cash Funds shall be
18 made from separate budget subprograms.

19 As funds become available, the Superintendent of Law
20 Enforcement and Public Safety shall submit proposed lists of
21 projects in writing to the budget division of the Department of
22 Administrative Services, which shall forward them to the Governor
23 for approval or rejection, except that no new projects shall be
24 submitted by the superintendent or approved by the Governor during
25 FY2009-10 or FY2010-11 until the Nebraska State Patrol has first

1 reserved the full Cash Fund appropriations and Cash Fund balances
2 necessary to completely meet the following obligations, as listed
3 in highest to lowest priority order:

4 (1) All active and outstanding operational improvement
5 project balances remaining unexpended as of June 30, 2009, in
6 Program 325, and as reappropriated on June 30, 2009; and

7 (2) An estimated \$274,146 Cash Funds in FY2009-10 and an
8 estimated \$274,146 Cash Funds in FY2010-11, plus any adjustments
9 needed to meet the actual state matching requirements for federal
10 Byrne Act grants awarded to the Nebraska State Patrol.

11 Sec. 197. AGENCY NO. 64 - NEBRASKA STATE PATROL

12 Program No. 630 - State Capitol Security

	FY2009-10	FY2010-11
13 GENERAL FUND	417,641	426,652
14 REVOLVING FUND	819,121	840,190
15 PROGRAM TOTAL	1,236,762	1,266,842
16 SALARY LIMIT	678,859	691,111

17
18 Any security agreements entered into by the Nebraska
19 State Patrol, on behalf of the State Capitol Security Division,
20 shall require that all such revenue be credited directly to the
21 Capitol Security Revolving Fund.

22 For budgeting purposes only, the amount of projected
23 revenue to be received from security agreements entered into by
24 the Nebraska State Patrol, on behalf of the State Capitol Security
25 Division, to be credited directly to the Capitol Security Revolving

1 Fund is estimated to be \$262,428 for FY2009-10 and \$262,428 for
2 FY2010-11.

3 Sec. 198. AGENCY NO. 64 - NEBRASKA STATE PATROL

4 Program No. 850 - Nebraska Public Safety Communication
5 System

	FY2009-10	FY2010-11
6 GENERAL FUND	1,424,617	1,533,068
7 CASH FUND	4,177,853	4,366,238
8 PROGRAM TOTAL	5,602,470	5,899,306
9 SALARY LIMIT	130,800	130,800

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2009, is hereby reappropriated. The unexpended
13 Cash Fund appropriation balance existing on June 30, 2009, is
14 hereby reappropriated.

15 There is included in the appropriation to this program
16 for FY2009-10 a retainer fee of \$280,188 General Funds and \$746,142
17 Cash Funds and there is included in the appropriation to this
18 program for FY2010-11 a retainer fee of \$350,929 General Funds
19 and \$934,527 Cash Funds which shall be paid in four equal
20 quarterly amounts to the Nebraska Public Safety Communication
21 System Revolving Fund on or before July 15, October 15, January
22 15, and April 15 for Department of Administrative Services central
23 costs of operating the Nebraska Public Safety Communication System,
24 which shall only be used for such purpose. The retainer fee amounts
25 shall only be expended against budget subprogram 1 as a separate

1 and distinct budget subprogram and shall not be commingled with any
2 other expenses.

3 There is included in the appropriation to this program
4 for FY2009-10 \$889,890 Cash Funds to enter into an ongoing
5 seven-year master lease financing agreement through the Department
6 of Administrative Services for the acquisition of necessary radio
7 equipment to connect to the Nebraska Public Safety Communication
8 System. The master lease payments for radio equipment shall
9 only be expended against budget subprogram 2 as a separate and
10 distinct budget subprogram and shall not be commingled with any
11 other expenses. The office of Chief Information Officer shall
12 coordinate this master lease agreement with the accounting and
13 budget divisions of the Department of Administrative Services and
14 any other authorized state agencies.

15 There is included in the appropriation to this program
16 for FY2009-10 \$1,580,069 Cash Funds to enter into an ongoing
17 three-year master lease financing agreement through the Department
18 of Administrative Services for the acquisition of necessary mobile
19 laptop computer equipment to connect to the Nebraska Public Safety
20 Communication System. The master lease payments for mobile laptop
21 computer equipment shall only be expended against budget subprogram
22 3 as a separate and distinct budget subprogram and shall not be
23 commingled with any other expenses. The office of Chief Information
24 Officer shall coordinate this master lease agreement with the
25 accounting and budget divisions of the Department of Administrative

1 Services and any other authorized state agencies.

2 All other Nebraska State Patrol costs of operating the
3 Nebraska Public Safety Communication System shall only be expended
4 against budget subprogram 4 as a separate and distinct budget
5 subprogram and shall not be commingled with any other expenses.

6 Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program No. 49 - Departmental Administration

	FY2009-10	FY2010-11
9 REVOLVING FUND	2,168,310	2,154,664
10 PROGRAM TOTAL	2,168,310	2,154,664
11 SALARY LIMIT	1,493,735	1,525,854

12 The unexpended Revolving Fund appropriation balance
13 existing on June 30, 2009, is hereby reappropriated.

14 Sec. 200. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
15 SERVICES

16 Program No. 101 - Chief Information Officer

	FY2009-10	FY2010-11
17 GENERAL FUND	422,482	424,782
18 CASH FUND	1,172	-0-
19 PROGRAM TOTAL	423,654	424,782
20 SALARY LIMIT	260,560	268,277

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2009, is hereby reappropriated.

23 Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

LB 315

LB 315

1	SERVICES		
2	Program No. 169 - Federal Liaison		
3		FY2009-10	FY2010-11
4	GENERAL FUND	8,197	8,197
5	PROGRAM TOTAL	8,197	8,197
6	SALARY LIMIT	-0-	-0-
7	Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
8	SERVICES		
9	Program No. 170 - Intergovernmental Data Services		
10		FY2009-10	FY2010-11
11	REVOLVING FUND	3,046,336	3,047,018
12	PROGRAM TOTAL	3,046,336	3,047,018
13	SALARY LIMIT	250,128	255,198
14	Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
15	SERVICES		
16	Program No. 171 - Materiel Division		
17		FY2009-10	FY2010-11
18	CASH FUND	67,064	67,064
19	REVOLVING FUND	21,606,907	22,058,302
20	PROGRAM TOTAL	21,673,971	22,125,366
21	SALARY LIMIT	2,681,464	2,735,453
22	Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
23	SERVICES		
24	Program No. 172 - Information Management Services		
25	Division		

LB 315		LB 315
1	FY2009-10	FY2010-11
2	REVOLVING FUND	43,930,368
3	PROGRAM TOTAL	43,930,368
4	SALARY LIMIT	13,737,215
5	Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE	
6	SERVICES	
7	Program No. 173 - Communications Division	
8	FY2009-10	FY2010-11
9	CASH FUND	5,105,273
10	REVOLVING FUND	27,714,970
11	PROGRAM TOTAL	32,820,243
12	SALARY LIMIT	2,330,139
13	Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE	
14	SERVICES	
15	Program No. 180 - Transportation Services Bureau	
16	FY2009-10	FY2010-11
17	REVOLVING FUND	9,618,668
18	PROGRAM TOTAL	9,618,668
19	SALARY LIMIT	458,577
20	Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE	
21	SERVICES	
22	Program No. 245 - Nebraska Public Safety Communication	
23	System	
24	FY2009-10	FY2010-11

LB 315

LB 315

1	GENERAL FUND	9,828	18,733
2	REVOLVING FUND	1,400,690	1,775,157
3	PROGRAM TOTAL	1,410,518	1,793,890
4	SALARY LIMIT	363,866	378,991

5 The unexpended General Fund and Federal Fund
6 appropriation balances existing on June 30, 2009, are hereby
7 reappropriated.

8 Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
9 SERVICES

10 Program No. 509 - Budget Division

11		FY2009-10	FY2010-11
12	GENERAL FUND	1,219,821	1,212,026
13	PROGRAM TOTAL	1,219,821	1,212,026
14	SALARY LIMIT	797,809	793,434

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2009, is hereby reappropriated.

17 Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
18 SERVICES

19 Program No. 535 - Risk Management Division

20		FY2009-10	FY2010-11
21	GENERAL FUND	85,943	86,624
22	REVOLVING FUND	410,925	406,507
23	PROGRAM TOTAL	496,868	493,131
24	SALARY LIMIT	166,786	169,954

25 Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 560 - State Building Division

	FY2009-10	FY2010-11
4 GENERAL FUND	294,156	329,091
5 CASH FUND	241,500	241,500
6 REVOLVING FUND	35,152,432	36,612,889
7 PROGRAM TOTAL	35,688,088	37,183,480
8 SALARY LIMIT	3,191,508	3,257,418

9 Charges assessed by the Department of Administrative
 10 Services pursuant to provisions of subdivision (4)(b) of section
 11 81-1108.17 for the Ferguson House shall not annually exceed an
 12 amount calculated as follows:

13 (1) Multiply the insured replacement value of the
 14 Ferguson House property by two one-hundredths;

15 (2) Divide the amount of tenant-occupied gross square
 16 feet of Ferguson House space by the Ferguson House gross square
 17 feet total of space; and

18 (3) Multiply the amount computed in subdivision (1) of
 19 this section by the amount computed in subdivision (2) of this
 20 section.

21 Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 22 SERVICES

23 Program No. 567 - Accounting Division

	FY2009-10	FY2010-11
24 REVOLVING FUND	4,254,034	4,163,480

LB 315		LB 315	
1	PROGRAM TOTAL	4,254,034	4,163,480
2	SALARY LIMIT	1,668,930	1,707,151
3	Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
4	SERVICES		
5	Program No. 573 - Task Force for Building Renewal		
6		FY2009-10	FY2010-11
7	CASH FUND	480,271	479,155
8	PROGRAM TOTAL	480,271	479,155
9	SALARY LIMIT	318,650	324,772
10	Sec. 213. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
11	SERVICES		
12	Program No. 591 - Tort Claims		
13		FY2009-10	FY2010-11
14	GENERAL FUND	210,000	210,000
15	CASH FUND	50,000	50,000
16	PROGRAM TOTAL	260,000	260,000
17	SALARY LIMIT	-0-	-0-
18	(1) The following amounts are hereby transferred to the		
19	Tort Claims Fund from the respective agency fund balances:		
20	(a) \$198 from the Department of Motor Vehicles;		
21	(b) \$15,048 from the Department of Roads;		
22	(c) \$4,884 from the Game and Parks Commission; and		
23	(d) \$254 from the Administrative Services State Building		
24	Division.		

1 Such sums shall be transferred to the risk management and
 2 state claims division no later than August 1, 2009, or in four
 3 equal payments on August 1, October 1, January 1, and April 1, at
 4 the discretion of the Risk Manager.

5 (2) The following amounts are hereby transferred to the
 6 Tort Claims Fund from the respective agency fund balances:

- 7 (a) \$198 from the Department of Motor Vehicles;
- 8 (b) \$15,048 from the Department of Roads.
- 9 (c) \$4,884 from the Game and Parks Commission; and
- 10 (d) \$254 from the Administrative Services State Building
 11 Division.

12 Such sums shall be transferred to the risk management and
 13 state claims division no later than August 1, 2010, or in four
 14 equal payments on August 1, October 1, January 1, and April 1, at
 15 the discretion of the Risk Manager.

16 It is the intent of the Legislature that transfers
 17 specified in this section for FY2010-11 be adjusted by the One
 18 Hundred First Legislature, Second Session, 2010, in accordance with
 19 information available after July 1, 2009.

20 Sec. 214. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 21 SERVICES

22 Program No. 592 - Indemnification Claims

	FY2009-10	FY2010-11
23		
24 GENERAL FUND	241,250	241,250
25 PROGRAM TOTAL	241,250	241,250

1	SALARY LIMIT	-0-	-0-
2	Sec. 215. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
3	SERVICES		
4	Program No. 593 - Workers' Compensation Claims		
5		FY2009-10	FY2010-11
6	REVOLVING FUND	15,105,882	15,094,933
7	PROGRAM TOTAL	15,105,882	15,094,933
8	SALARY LIMIT	-0-	-0-

9 It is the intent of the Legislature that state agencies,
10 boards, and commissions make the workers' compensation insurance
11 premium payments to the Workers' Compensation Claims Revolving
12 Fund, which are appropriated for FY2009-10 in this program under
13 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
14 management and state claims division no later than August 1, 2009,
15 or in four equal payments on August 1, October 1, January 1, and
16 April 1, at the discretion of the Risk Manager.

17 It is the intent of the Legislature that state agencies,
18 boards, and commissions make the workers' compensation insurance
19 premium payments to the Workers' Compensation Claims Revolving
20 Fund, which are appropriated for FY2010-11 in this program under
21 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
22 management and state claims division no later than August 1, 2010,
23 or in four equal payments on August 1, October 1, January 1, and
24 April 1, at the discretion of the Risk Manager.

1 There is included in the appropriation to this program
 2 for FY2009-10 an amount not to exceed \$25,000 Revolving Funds,
 3 which may be used to contract for rehabilitation services to
 4 assist worker rehabilitation in relation to workers' compensation
 5 cases. There is included in the appropriation to this program for
 6 FY2010-11 an amount not to exceed \$25,000 Revolving Funds, which
 7 may be used to contract for rehabilitation services to assist
 8 worker rehabilitation in relation to workers' compensation cases.

9 Sec. 216. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 10 SERVICES

11 Program No. 594 - State Insurance

	FY2009-10	FY2010-11
12 REVOLVING FUND	7,113,549	7,108,395
13 PROGRAM TOTAL	7,113,549	7,108,395
14 SALARY LIMIT	-0-	-0-

16 Sec. 217. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 17 SERVICES

18 Program No. 605 - Personnel Division

	FY2009-10	FY2010-11
19 GENERAL FUND	1,550,937	1,544,579
20 REVOLVING FUND	6,817,330	6,740,251
21 PROGRAM TOTAL	8,368,267	8,284,830
22 SALARY LIMIT	6,436,764	6,465,312

24 The unexpended General Fund appropriation balance
 25 existing on June 30, 2009, is hereby reappropriated. The unexpended

1 Revolving Fund appropriation balance existing on June 30, 2009, is
2 hereby reappropriated.

3 Sec. 218. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 606 - Benefits Administration

	FY2009-10	FY2010-11
6 CASH FUND	827,434	842,210
7 PROGRAM TOTAL	827,434	842,210
8 SALARY LIMIT	298,451	303,788

10 Sec. 219. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program No. 608 - Employee Relations Division

	FY2009-10	FY2010-11
13 GENERAL FUND	387,834	386,630
14 PROGRAM TOTAL	387,834	386,630
15 SALARY LIMIT	270,197	276,663

17 Sec. 220. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
18 SERVICES

19 Program No. 672 - Primary Class Development Project

	FY2009-10	FY2010-11
20 CASH FUND	1,000,000	1,000,000
21 PROGRAM TOTAL	1,000,000	1,000,000
22 SALARY LIMIT	-0-	-0-

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, is hereby reappropriated.

1 There is included in the appropriation to this program
 2 for FY2009-10 \$1,000,000 Cash Funds for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation
 4 to this program for FY2010-11 \$1,000,000 Cash Funds for state aid,
 5 which shall only be used for such purpose.

6 Sec. 221. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 7 SERVICES

8 Program No. 673 - Metropolitan Class Development Project

	FY2009-10	FY2010-11
9 CASH FUND	1,500,000	1,500,000
10 PROGRAM TOTAL	1,500,000	1,500,000
11 SALARY LIMIT	-0-	-0-

12 The unexpended Cash Fund appropriation balance existing
 13 on June 30, 2009, is hereby reappropriated.

14 There is included in the appropriation to this program
 15 for FY2009-10 \$1,500,000 Cash Funds for state aid, which shall only
 16 be used for such purpose. There is included in the appropriation
 17 to this program for FY2010-11 \$1,500,000 Cash Funds for state aid,
 18 which shall only be used for such purpose.

19 Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 20 SERVICES

21 Program No. 685 - Office of the Nebraska Capitol
 22 Commission

	FY2009-10	FY2010-11
23		
24		

	LB 315	LB 315	
1	GENERAL FUND	4,206,744	4,176,548
2	CASH FUND	37,250	37,250
3	REVOLVING FUND	5,000	5,000
4	PROGRAM TOTAL	4,248,994	4,218,798
5	SALARY LIMIT	1,172,725	1,198,887
6	Sec. 223. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS		
7	Program No. 58 - Enforcement of Standards - Abstracters		
8		FY2009-10	FY2010-11
9	CASH FUND	42,728	42,728
10	PROGRAM TOTAL	42,728	42,728
11	SALARY LIMIT	20,920	21,351
12	Sec. 224. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION		
13	Program No. 59 - Enforcement of Standards		
14		FY2009-10	FY2010-11
15	GENERAL FUND	1,373,311	1,373,311
16	FEDERAL FUND est.	685,886	697,831
17	PROGRAM TOTAL	2,059,197	2,071,142
18	SALARY LIMIT	1,276,610	1,306,836
19	Sec. 225. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS		
20	Program No. 537 - Commission on Mexican-Americans		
21		FY2009-10	FY2010-11
22	GENERAL FUND	211,430	215,312
23	CASH FUND	3,882	-0-
24	PROGRAM TOTAL	215,312	215,312
25	SALARY LIMIT	125,631	128,723

1 Sec. 226. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
 2 Program No. 326 - Promotion and Development of the Arts

	FY2009-10	FY2010-11
4 GENERAL FUND	618,060	618,060
5 CASH FUND	10,000	10,000
6 FEDERAL FUND est.	128,444	128,444
7 PROGRAM TOTAL	756,504	756,504
8 SALARY LIMIT	447,272	458,068

9 Sec. 227. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
 10 Program No. 327 - Aid to the Arts

	FY2009-10	FY2010-11
12 GENERAL FUND	661,654	661,654
13 FEDERAL FUND est.	520,810	520,810
14 PROGRAM TOTAL	1,182,464	1,182,464

15 There is included in the appropriation to this program
 16 for FY2009-10 \$661,654 General Funds and \$520,810 Federal Funds
 17 estimate for state aid, which shall only be used for such
 18 purpose. There is included in the appropriation to this program
 19 for FY2010-11 \$661,654 General Funds and \$520,810 Federal Funds
 20 estimate for state aid, which shall only be used for such purpose.

21 Notwithstanding other provisions of this bill, all
 22 appropriations to carry out this program existing on June 30, 2009,
 23 in excess of expended or encumbered amounts are hereby lapsed.

24 Sec. 228. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
 25 Program No. 328 - Humanities Aid

	FY2009-10	FY2010-11
1		
2 GENERAL FUND	200,000	200,000
3 PROGRAM TOTAL	200,000	200,000

4 There is included in the appropriation to this program
5 for FY2009-10 \$200,000 General Funds for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2010-11 \$200,000 General Funds
8 for state aid, which shall only be used for such purpose.

9 The budget division of the Department of Administrative
10 Services shall allot funds appropriated to this program subject to
11 the following conditions: Through the Nebraska Arts Council, the
12 Nebraska Humanities Council shall, for every two dollars to be
13 allotted, provide to the budget division evidence of one dollar in
14 matching funds derived from private sources or to be so derived as
15 evidenced by pledge agreements with private sources. Funds eligible
16 for this matching requirement shall be those private funds received
17 or pledged to be received within the current or prior fiscal year.
18 Such matching funds shall exclude any manner of in-kind matching.
19 The Nebraska Humanities Council shall account separately for state
20 funds appropriated in this section and shall provide such financial
21 and other records as requested by the Nebraska Arts Council,
22 the Legislature, and the Department of Administrative Services to
23 assure accountability for such appropriated funds.

24 Notwithstanding other provisions of this bill, all
25 appropriations to carry out this program existing on June 30, 2009,

1 in excess of expended or encumbered amounts are hereby lapsed.

2 Sec. 229. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

3 Program No. 329 - Arts and Humanities Preservation

	FY2009-10	FY2010-11
4 CASH FUND	1,500,000	1,500,000
5 PROGRAM TOTAL	1,500,000	1,500,000

7 There is included in the appropriation to this program
 8 for FY2009-10 \$1,500,000 Cash Funds for state aid, which shall only
 9 be used for such purpose. There is included in the appropriation
 10 to this program for FY2010-11 \$1,500,000 Cash Funds for state aid,
 11 which shall only be used for such purpose.

12 The budget division of the Department of Administrative
 13 Services shall only allot funds appropriated to this program if
 14 the Nebraska Arts Council provides evidence of dollar-for-dollar
 15 matching funds derived from nonstate sources, as required in
 16 subsection (1) of section 82-332.

17 Notwithstanding other provisions of this bill, all
 18 appropriations to carry out this program existing on June 30, 2009,
 19 in excess of expended or encumbered amounts are hereby lapsed.

20 Sec. 230. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD

21 Program No. 116 - State Foster Care Review Board

	FY2009-10	FY2010-11
22 GENERAL FUND	1,336,371	1,336,371
23 CASH FUND	6,000	6,000
24 FEDERAL FUND est.	603,389	380,000

LB 315		LB 315	
1	PROGRAM TOTAL	1,945,760	1,772,371
2	SALARY LIMIT	1,048,170	1,070,368
3	Sec. 231. AGENCY NO. 71 - STATE ENERGY OFFICE		
4	Program No. 106 - Energy Office Administration		
5		FY2009-10	FY2010-11
6	CASH FUND	1,638,660	1,630,889
7	FEDERAL FUND est.	6,087,881	6,048,728
8	PROGRAM TOTAL	7,726,541	7,679,617
9	SALARY LIMIT	937,689	953,622
10	There is included in the appropriation to this program		
11	for FY2009-10 \$1,250,000 Cash Funds and \$5,120,550 Federal Funds		
12	estimate for state aid, which shall only be used for such purpose.		
13	Cash Fund expenditures for state aid for FY2009-10 shall not be		
14	limited to the amount shown. There is included in the appropriation		
15	to this program for FY2010-11 \$1,250,000 Cash Funds and \$5,081,397		
16	Federal Funds estimate for state aid, which shall only be used for		
17	such purpose. Cash Fund expenditures for state aid for FY2010-11		
18	shall not be limited to the amount shown.		
19	Sec. 232. AGENCY NO. 71 - STATE ENERGY OFFICE		
20	Program No. 107 - School Weatherization		
21		FY2009-10	FY2010-11
22	CASH FUND	30,190	30,190
23	PROGRAM TOTAL	30,190	30,190
24	SALARY LIMIT	19,377	19,882

1 Sec. 233. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
2 DEVELOPMENT

3 Program No. 134 - Rural Development Commission

	FY2009-10	FY2010-11
4 GENERAL FUND	1,160,922	1,164,946
5 PROGRAM TOTAL	1,160,922	1,164,946
6 SALARY LIMIT	99,443	101,685

8 There is included in the appropriation to this program
9 for FY2009-10 \$850,000 General Funds for the Agricultural
10 Opportunities and Value-Added Partnerships Act state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2010-11 \$850,000 General Funds
13 for the Agricultural Opportunities and Value-Added Partnerships Act
14 state aid, which shall only be used for such purpose.

15 There is included in the appropriation to this
16 program for FY2009-10 \$150,000 General Funds for the Building
17 Entrepreneurial Communities Act state aid, which shall only be
18 used for such purpose. There is included in the appropriation to
19 this program for FY2010-11 \$150,000 General Funds for the Building
20 Entrepreneurial Communities Act state aid, which shall only be used
21 for such purpose.

22 Sec. 234. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
23 DEVELOPMENT

24 Program No. 600 - Administration

	FY2009-10	FY2010-11
25		

LB 315

LB 315

1	GENERAL FUND	1,323,204	1,355,753
2	CASH FUND	286,702	287,246
3	FEDERAL FUND est.	150,139	153,995
4	PROGRAM TOTAL	1,760,045	1,796,994
5	SALARY LIMIT	928,787	949,053

6 There is included in the appropriation to this program
7 for FY2009-10 \$100,000 General Funds and \$15,000 Cash Funds for
8 state aid, which shall only be used for such purpose. There
9 is included in the appropriation to this program for FY2010-11
10 \$100,000 General Funds and \$15,000 Cash Funds for state aid, which
11 shall only be used for such purpose.

12 Sec. 235. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
13 DEVELOPMENT

14 Program No. 601 - Community and Rural Development

15		FY2009-10	FY2010-11
16	GENERAL FUND	753,147	757,698
17	CASH FUND	11,441,911	11,455,429
18	FEDERAL FUND est.	20,492,731	20,512,349
19	PROGRAM TOTAL	32,687,789	32,725,476
20	SALARY LIMIT	876,299	895,334

21 There is included in the appropriation to this program
22 for FY2009-10 \$497,500 General Funds, \$11,000,000 Cash Funds, and
23 \$19,337,950 Federal Funds estimate for state aid, which shall only
24 be used for such purpose. There is included in the appropriation to
25 this program for FY2010-11 \$497,500 General Funds, \$11,000,000 Cash

1 Funds, and \$19,337,950 Federal Funds estimate for state aid, which
2 shall only be used for such purpose.

3 Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
4 DEVELOPMENT

5 Program No. 603 - Industrial Recruitment

	FY2009-10	FY2010-11
6 GENERAL FUND	2,933,190	2,931,845
8 CASH FUND	1,242,539	1,244,895
9 FEDERAL FUND est.	326,915	328,618
10 PROGRAM TOTAL	4,502,644	4,505,358
11 SALARY LIMIT	1,510,638	1,542,042

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, is hereby reappropriated.

14 There is included in the appropriation to this program
15 for FY2009-10 \$127,500 General Funds, \$1,107,944 Cash Funds, and
16 \$249,341 Federal Funds estimate for state aid, which shall only be
17 used for such purpose. There is included in the appropriation to
18 this program for FY2010-11 \$127,500 General Funds, \$1,107,944 Cash
19 Funds, and \$249,341 Federal Funds estimate for state aid, which
20 shall only be used for such purpose.

21 Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
22 DEVELOPMENT

23 Program No. 618 - Tourism Promotion

	FY2009-10	FY2010-11
24		

LB 315

LB 315

1	GENERAL FUND	500,000	500,000
2	CASH FUND	4,448,966	3,468,409
3	FEDERAL FUND est.	959,815	959,815
4	PROGRAM TOTAL	5,908,781	4,928,224
5	SALARY LIMIT	726,593	737,422

6 There is included in the appropriation to this program
7 for FY2009-10 \$1,000,000 Cash Funds to provide funding for the
8 promotion and support of the hosting of a Special Olympics national
9 event by a city of the primary class, which shall only be used for
10 such purpose.

11 There is included in the appropriation to this program
12 for FY2009-10 \$108,000 Cash Funds for state aid, which shall only
13 be used for such purpose. There is included in the appropriation to
14 this program for FY2010-11 \$108,000 Cash Funds for state aid, which
15 shall only be used for such purpose.

16 There is included in the appropriation to this program
17 for FY2009-10 \$500,000 General Funds, which shall be used by the
18 Department of Economic Development for advertising, marketing, and
19 promotional efforts for tourism activities and travel destinations.
20 Such promotional activities shall be representative of the
21 statewide tourism economy and targeted toward external markets
22 in an effort to bring outside capital into the state. There
23 is included in the appropriation to this program for FY2010-11
24 \$500,000 General Funds, which shall be used by the Department of
25 Economic Development for advertising, marketing, and promotional

1 efforts for tourism activities and travel destinations. Such
 2 promotional activities shall be representative of the statewide
 3 tourism economy and targeted toward external markets in an effort
 4 to bring outside capital into the state.

5 Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 6 DEVELOPMENT

7 Program No. 655 - Local Civic/Convention Finance Aid

	FY2009-10	FY2010-11
8 CASH FUND	650,000	650,000
9 PROGRAM TOTAL	650,000	650,000

11 There is included in the appropriation to this program
 12 for FY2009-10 \$650,000 Cash Funds for state aid, which shall only
 13 be used for such purpose. There is included in the appropriation to
 14 this program for FY2010-11 \$650,000 Cash Funds for state aid, which
 15 shall only be used for such purpose.

16 Sec. 239. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE
 17 ARCHITECTS

18 Program No. 597 - State Board of Landscape Architects

	FY2009-10	FY2010-11
19 CASH FUND	22,050	22,050
20 PROGRAM TOTAL	22,050	22,050

22 Sec. 240. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

23 Program No. 72 - Enforcement of Standards

	FY2009-10	FY2010-11
24		

	LB 315	LB 315	
1	CASH FUND	391,372	390,806
2	PROGRAM TOTAL	391,372	390,806
3	SALARY LIMIT	176,586	180,626
4	Sec. 241. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL		
5	Program No. 610 - Investments Administration		
6		FY2009-10	FY2010-11
7	CASH FUND	2,164,373	2,439,373
8	PROGRAM TOTAL	2,164,373	2,439,373
9	SALARY LIMIT	676,580	689,285
10	It is the intent of the Legislature that the value of		
11	certain credits for services and supplies received be accounted		
12	for as an expenditure attributable to agency operations. The		
13	Nebraska Investment Council shall submit to the Department of		
14	Administrative Services a quarterly reconciliation report of		
15	all credits for services and supplies received in support of		
16	operations. The Department of Administrative Services shall		
17	establish the appropriate subprogram and accounts to separately		
18	identify all such transactions.		
19	Such amounts are hereby appropriated as reported to the		
20	Department of Administrative Services. Such amounts shall not be		
21	included for purposes of calculating investment charges pursuant to		
22	section 72-1249.02.		
23	Sec. 242. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS		
24	Program No. 584 - Indian Affairs		

LB 315		LB 315
1		
	FY2009-10	FY2010-11
2	GENERAL FUND	198,763
3	PROGRAM TOTAL	198,763
4	SALARY LIMIT	130,359
5	Sec. 243. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL	
6	RELATIONS	
7	Program No. 490 - Commissioner Expenses	
8		
	FY2009-10	FY2010-11
9	GENERAL FUND	105,774
10	PROGRAM TOTAL	105,774
11	SALARY LIMIT	89,300
12	Sec. 244. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL	
13	RELATIONS	
14	Program No. 531 - Administration	
15		
	FY2009-10	FY2010-11
16	GENERAL FUND	229,381
17	PROGRAM TOTAL	229,381
18	SALARY LIMIT	126,104
19	Sec. 245. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW	
20	ENFORCEMENT AND CRIMINAL JUSTICE	
21	Program No. 150 - Juvenile Services Act	
22		
	FY2009-10	FY2010-11
23	GENERAL FUND	701,882
24	PROGRAM TOTAL	701,882

1	SALARY LIMIT	60,057	61,384
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2 There is included in the appropriation to this program
3 for FY2009-10 \$585,631 General Funds for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2010-11 \$583,555 General Funds
6 for state aid, which shall only be used for such purpose.

7 Sec. 246. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 155 - County Juvenile Services Aid

		FY2009-10	FY2010-11
10			
11	GENERAL FUND	1,492,500	1,492,500
12	PROGRAM TOTAL	1,492,500	1,492,500
13	SALARY LIMIT	-0-	-0-

14 There is included in the appropriation to this program
15 for FY2009-10 \$1,492,500 General Funds for state aid, which
16 shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2010-11 \$1,492,500 General
18 Funds for state aid, which shall only be used for such purpose.

19 Notwithstanding other provisions of this bill, all
20 appropriations within this program existing on June 30, 2009, in
21 excess of expended or encumbered amounts are hereby lapsed.

22 Sec. 247. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
23 ENFORCEMENT AND CRIMINAL JUSTICE

24 Program No. 198 - Central Administration

LB 315

LB 315

	FY2009-10	FY2010-11
1		
2 GENERAL FUND	565,773	565,307
3 CASH FUND	37,772	37,772
4 FEDERAL FUND est.	5,021,278	5,021,278
5 PROGRAM TOTAL	5,624,823	5,624,357
6 SALARY LIMIT	542,748	556,024

7 There is included in the appropriation to this program
8 for FY2009-10 \$13,457 General Funds and \$4,384,440 Federal Funds
9 estimate for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program
11 for FY2010-11 \$13,457 General Funds and \$4,384,440 Federal Funds
12 estimate for state aid, which shall only be used for such purpose.

13 There is included in the appropriation to this program
14 for FY2009-10 \$56,000 General Funds and \$224,000 Federal Funds
15 estimate from the federal Victims of Crime Act of 1984 to operate
16 a victim notification system, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2010-11 \$56,000 General Funds and \$224,000 Federal Funds estimate
19 from the federal Victims of Crime Act of 1984 to operate a victim
20 notification system, which shall only be used for such purpose.

21 Sec. 248. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
22 ENFORCEMENT AND CRIMINAL JUSTICE

23 Program No. 199 - Nebraska Law Enforcement Training
24 Center

LB 315

LB 315

	FY2009-10	FY2010-11
1		
2 GENERAL FUND	2,280,387	2,233,878
3 CASH FUND	451,470	497,979
4 FEDERAL FUND est.	55,174	55,174
5 PROGRAM TOTAL	2,787,031	2,787,031
6 SALARY LIMIT	802,976	821,235

7 There is included in the appropriation to this program
8 for FY2009-10 \$827,779 General Funds for Training Center building
9 rental charges to be paid to the state building division, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2010-11 \$827,779 General Funds
12 for Training Center building rental charges to be paid to the state
13 building division, which shall only be used for such purpose.

14 There is included in the appropriation to this program
15 for FY2009-10 \$432,327 General Funds for the annual depreciation
16 charge to be paid to the State Building Division, which shall only
17 be used for such purpose. There is included in the appropriation
18 to this program for FY2010-11 \$432,327 General Funds for the annual
19 depreciation charge to be paid to the State Building Division,
20 which shall only be used for such purpose.

21 There is included in the appropriation to this program
22 for FY2009-10 \$129,000 Cash Funds and for FY2010-11 \$129,000 Cash
23 Funds, which appropriations shall only be expended from a separate
24 and distinct budget subprogram and shall not be commingled with
25 any other expenses, and such appropriations shall only be used for

1 capital outlay and equipment purchases, including replacement costs
2 at the Nebraska Law Enforcement Training Center.

3 All food service charges for students shall be separate
4 and distinct from tuition and fee charges assessed, and such food
5 service charges shall not be included or commingled for purposes of
6 establishing annual tuition and fee rates.

7 Any rules, regulations, or operating instructions adopted
8 by the Nebraska Commission on Law Enforcement and Criminal Justice
9 shall be consistent with the provisions of this section.

10 Sec. 249. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
11 ENFORCEMENT AND CRIMINAL JUSTICE

12 Program No. 201 - Victim-Witness Assistance

	FY2009-10	FY2010-11
13 GENERAL FUND	56,431	56,431
14 FEDERAL FUND est.	2,497,852	2,497,852
15 PROGRAM TOTAL	2,554,283	2,554,283
16 SALARY LIMIT	46,281	47,407

17
18 There is included in the appropriation to this program
19 for FY2009-10 \$52,559 General Funds and \$2,433,697 Federal Funds
20 estimate for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program
22 for FY2010-11 \$52,559 General Funds and \$2,433,697 Federal Funds
23 estimate for state aid, which shall only be used for such purpose.

24 Sec. 250. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
25 ENFORCEMENT AND CRIMINAL JUSTICE

1 Program No. 202 - Crime Victims' Reparations

	FY2009-10	FY2010-11
2		
3 GENERAL FUND	28,418	28,418
4 CASH FUND	65,000	65,000
5 FEDERAL FUND est.	27,000	27,000
6 PROGRAM TOTAL	120,418	120,418
7 SALARY LIMIT	-0-	-0-

8 There is included in the appropriation to this program
 9 for FY2009-10 \$20,000 General Funds, \$65,000 Cash Funds, and
 10 \$27,000 Federal Funds estimate for state aid, which shall only
 11 be used for such purpose. There is included in the appropriation
 12 to this program for FY2010-11 \$20,000 General Funds, \$65,000 Cash
 13 Funds, and \$27,000 Federal Funds estimate for state aid, which
 14 shall only be used for such purpose.

15 Sec. 251. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 16 ENFORCEMENT AND CRIMINAL JUSTICE

17 Program No. 203 - Jail Standards Board

	FY2009-10	FY2010-11
18		
19 GENERAL FUND	289,609	289,609
20 PROGRAM TOTAL	289,609	289,609
21 SALARY LIMIT	169,412	173,651

22 Sec. 252. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 23 ENFORCEMENT AND CRIMINAL JUSTICE

24 Program No. 210 - State Agency Byrne Grants

25 The unexpended appropriation balances existing in Program

1 210 on June 30, 2009, are hereby reappropriated.

2 Sec. 253. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
3 ENFORCEMENT AND CRIMINAL JUSTICE

4 Program No. 215 - Criminal Justice Information System

	FY2009-10	FY2010-11
5 GENERAL FUND	145,268	145,268
6 FEDERAL FUND est.	105,438	105,438
7 PROGRAM TOTAL	250,706	250,706
8 SALARY LIMIT	93,069	95,701

9
10 Funds appropriated to this program shall be used to
11 support criminal justice information systems projects for state law
12 enforcement agencies and to assist with the sharing of criminal
13 justice information by federal, state, and local agencies.

14 Subject to available Federal Funds from the Byrne
15 Criminal History Improvement set-aside funds, the Nebraska
16 Commission on Law Enforcement and Criminal Justice shall transfer
17 \$100,000 Federal Funds to the Nebraska State Patrol for FY2009-10
18 and \$100,000 Federal Funds to the Nebraska State Patrol for
19 FY2010-11 to be used for criminal justice information systems
20 improvements. Federal Funds transferred to the Nebraska State
21 Patrol pursuant to this section shall be expended consistent with
22 all applicable federal laws, rules, and regulations pertaining to
23 Byrne Criminal History Improvement set-aside funds.

24 Sec. 254. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
25 ENFORCEMENT AND CRIMINAL JUSTICE

1 Program No. 220 - Community Corrections Council Office

	FY2009-10	FY2010-11
2		
3 GENERAL FUND	5,776,508	5,776,088
4 CASH FUND	425,000	425,000
5 PROGRAM TOTAL	6,201,508	6,201,088
6 SALARY LIMIT	213,838	219,184

7 Sec. 255. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND
8 VISUALLY IMPAIRED

9 Program No. 357 - Blind and Visually Impaired

	FY2009-10	FY2010-11
10		
11 GENERAL FUND	969,684	969,684
12 CASH FUND	65,173	65,173
13 FEDERAL FUND est.	3,307,565	3,307,565
14 PROGRAM TOTAL	4,342,422	4,342,422
15 SALARY LIMIT	2,061,690	2,112,689

16 There is included in the appropriation to this program
17 for FY2009-10 \$190,000 General Funds and \$499,670 Federal Funds
18 estimate for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program
20 for FY2010-11 \$190,000 General Funds and \$499,670 Federal Funds
21 estimate for state aid, which shall only be used for such purpose.

22 There is included in the appropriation to this program
23 for FY2009-10 an additional \$75,000 General Funds and for FY2010-11
24 an additional \$75,000 General Funds for services for the older
25 blind, which shall only be used for such purpose. It is the intent

1 of the Legislature that services for the older blind be coordinated
2 and integrated to the extent possible with services provided to the
3 aged by other state agencies.

4 Sec. 256. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
5 HARD OF HEARING

6 Program No. 578 - Hearing Impaired

	FY2009-10	FY2010-11
8 GENERAL FUND	874,210	874,210
9 CASH FUND	9,430	9,430
10 PROGRAM TOTAL	883,640	883,640
11 SALARY LIMIT	543,332	555,825

12 Sec. 257. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

13 Program No. 151 - Aid to Community Colleges

	FY2009-10	FY2010-11
15 GENERAL FUND	88,139,141	89,020,532
16 PROGRAM TOTAL	88,139,141	89,020,532

17 There is included in the appropriation to this program
18 for FY2009-10 \$88,139,141 General Funds for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2010-11 \$89,020,532 General
21 Funds for state aid, which shall only be used for such purpose.

22 Sec. 258. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
23 QUALITY

24 Program No. 513 - Environmental Quality

LB 315		LB 315
1	FY2009-10	FY2010-11
2	GENERAL FUND	7,990,124
3	CASH FUND	32,078,108
4	FEDERAL FUND est.	16,028,499
5	PROGRAM TOTAL	56,096,731
6	SALARY LIMIT	11,603,380
7	The Department of Administrative Services shall monitor	
8	the appropriations and expenditures for this program according to	
9	the following program classifications:	
10	No. 513 - Administration	
11	No. 586 - Water Quality	
12	No. 587 - Land Quality	
13	No. 588 - Air Quality	
14	There is included in the appropriation to this program	
15	for FY2009-10 \$4,458,711 General Funds, \$16,000,000 Cash Funds, and	
16	\$265,000 Federal Funds estimate for state aid, which shall only be	
17	used for such purpose. There is included in the appropriation to	
18	this program for FY2010-11 \$4,477,151 General Funds, \$16,000,000	
19	Cash Funds, and \$265,000 Federal Funds estimate for state aid,	
20	which shall only be used for such purpose.	
21	Sec. 259. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL	
22	QUALITY	
23	Program No. 523 - Wastewater Loan Fund	
24	FY2009-10	FY2010-11
25	CASH FUND	1,200,000

LB 315

LB 315

1	FEDERAL FUND est.	5,140,000	5,140,000
2	PROGRAM TOTAL	6,340,000	6,340,000

3 There is included in the appropriation to this program
4 for FY2009-10 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds
5 estimate for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program
7 for FY2010-11 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds
8 estimate for state aid, which shall only be used for such purpose.

9 Funds set aside for grants to small communities shall
10 not be commingled with funds deposited in the Wastewater Treatment
11 Facilities Construction Loan Fund.

12 Sec. 260. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
13 QUALITY

14 Program No. 528 - Drinking Water Facilities Loan Fund

15		FY2009-10	FY2010-11
16	CASH FUND	500,000	500,000
17	FEDERAL FUND est.	8,500,000	8,500,000
18	PROGRAM TOTAL	9,000,000	9,000,000

19 There is included in the appropriation to this program
20 for FY2009-10 \$500,000 Cash Funds and \$8,500,000 Federal Funds
21 estimate for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2010-11 \$500,000 Cash Funds and \$8,500,000 Federal Funds estimate
24 for state aid, which shall only be used for such purpose.

1 Sec. 261. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

2 BOARD

3 Program No. 41 - Administration of Retirement Systems and
4 Deferred Compensation

	FY2009-10	FY2010-11
5		
6 CASH FUND	6,704,775	5,287,973
7 PROGRAM TOTAL	6,704,775	5,287,973
8 SALARY LIMIT	2,002,784	2,050,187

9 Notwithstanding other provisions of this bill, all
10 General Fund appropriations within this program existing on June
11 30, 2009, in excess of expended or encumbered amounts are hereby
12 lapsed.

13 Sec. 262. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

14 BOARD

15 Program No. 42 - Board Member Expenses

	FY2009-10	FY2010-11
16		
17 CASH FUND	30,000	30,000
18 PROGRAM TOTAL	30,000	30,000
19 SALARY LIMIT	7,000	7,000

20 It is the intent of the Legislature that all expenses
21 of the members of the Public Employees Retirement Board, including
22 conference registration expenses, be paid exclusively from this
23 program.

24 Sec. 263. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

25 BOARD

1	Program No. 515 - Public Employees Retirement		
2		FY2009-10	FY2010-11
3	GENERAL FUND	20,009,872	20,489,664
4	PROGRAM TOTAL	20,009,872	20,489,664

5 Pursuant to section 84-1319.01, each state agency
6 participating in the State Employees Retirement System of the
7 State of Nebraska shall contribute an amount to the State Equal
8 Retirement Benefit Fund to provide all similarly situated male
9 and female members with equal benefits. It is the intent of the
10 Legislature that the Public Employees Retirement Board notify each
11 state agency of the amount to be paid to the fund for FY2009-10
12 and FY2010-11.

13 Sec. 264. AGENCY NO. 86 - DRY BEAN COMMISSION

14 Program No. 137 - Dry Bean Commission

15		FY2009-10	FY2010-11
16	CASH FUND	400,000	400,000
17	PROGRAM TOTAL	400,000	400,000
18	SALARY LIMIT	34,666	35,424

19 Notwithstanding other provisions of this bill, all
20 appropriations within this program existing on June 30, 2009, in
21 excess of expended or encumbered amounts are hereby lapsed.

22 Sec. 265. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
23 DISCLOSURE COMMISSION

24 Program No. 94 - Nebraska Political Accountability

LB 315

LB 315

	FY2009-10	FY2010-11
1		
2 GENERAL FUND	357,246	433,805
3 CASH FUND	214,565	139,565
4 PROGRAM TOTAL	571,811	573,370
5 SALARY LIMIT	369,834	378,913

6 Sec. 266. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
7 DISCLOSURE COMMISSION

8 Program No. 95 - Campaign Finance Limitation Act

	FY2009-10	FY2010-11
9		
10 CASH FUND	863,502	969,902
11 PROGRAM TOTAL	863,502	969,902

12 There is included in the appropriation to this program
13 for FY2009-10 \$863,502 Cash Funds estimate for state aid, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2010-11 \$969,902 Cash Funds
16 estimate for state aid, which shall only be used for such purpose.

17 Notwithstanding other provisions of this bill, all
18 appropriations within this program existing on June 30, 2009, in
19 excess of expended or encumbered amounts are hereby lapsed.

20 Sec. 267. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,
21 AND MARKETING BOARD

22 Program No. 384 - Corn Development, Utilization, and
23 Marketing Board

	FY2009-10	FY2010-11
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LB 315

LB 315

1	CASH FUND	5,211,611	5,211,611
2	FEDERAL FUND est.	399,018	399,018
3	PROGRAM TOTAL	5,610,629	5,610,629
4	SALARY LIMIT	420,516	428,341

5 Notwithstanding other provisions of this bill, all
6 appropriations within this program existing on June 30, 2009, in
7 excess of expended or encumbered amounts are hereby lapsed.

8 Sec. 268. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,
9 UTILIZATION, AND MARKETING BOARD

10 Program No. 406 - Grain Sorghum Development

	FY2009-10	FY2010-11	
11			
12	CASH FUND	304,000	304,000
13	PROGRAM TOTAL	304,000	304,000
14	SALARY LIMIT	45,510	46,648

15 Notwithstanding other provisions of this bill, all
16 appropriations within this program existing on June 30, 2009, in
17 excess of expended or encumbered amounts are hereby lapsed.

18 Sec. 269. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW
19 COMMISSION

20 Program No. 115 - Operations

	FY2009-10	FY2010-11	
21			
22	GENERAL FUND	858,913	881,371
23	CASH FUND	75,000	75,000
24	PROGRAM TOTAL	933,913	956,371
25	SALARY LIMIT	594,688	608,720

1 There is included in the appropriation to this program
 2 for FY2009-10 \$35,000 General Funds and \$35,000 Cash Funds for the
 3 purpose of resolving valuation appeals including, but not limited
 4 to, contract mediation as described in subsection (5) of section
 5 77-5009, which shall only be used for such purpose. There is
 6 included in the appropriation to this program for FY2010-11 \$35,000
 7 General Funds and \$35,000 Cash Funds for the purpose of resolving
 8 valuation appeals including, but not limited to, contract mediation
 9 as described in subsection (5) of section 77-5009, which shall only
 10 be used for such purpose.

11 Sec. 270. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

12 Program No. 425 - Operations

	FY2009-10	FY2010-11
14 CASH FUND	1,038,366	1,038,266
15 PROGRAM TOTAL	1,038,366	1,038,266
16 SALARY LIMIT	664,070	680,608

17 Sec. 271. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

18 Program No. 426 - Legal Services Aid

	FY2009-10	FY2010-11
20 CASH FUND	2,547,000	2,547,000
21 PROGRAM TOTAL	2,547,000	2,547,000
22 SALARY LIMIT	-0-	-0-

23 There is included in the appropriation to this program
 24 for FY2009-10 \$2,547,000 Cash Funds for state aid, which shall only
 25 be used for such purpose. There is included in the appropriation

1 to this program for FY2010-11 \$2,547,000 Cash Funds for state aid,
2 which shall only be used for such purpose.

3 Sec. 272. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY
4 Program No. 455 - DNA Testing

	FY2009-10	FY2010-11
5 CASH FUND	75,000	75,000
6 PROGRAM TOTAL	75,000	75,000
7 SALARY LIMIT	-0-	-0-

8 Sec. 273. CASH FUNDS.

9 The receipts for FY2009-10 and FY2010-11 inuring to the
10 several Cash Funds, together with any amounts held in account by
11 the State Treasurer on June 30, 2009, are hereby credited to each
12 of the funds respectively.

13 Expenditure of Cash Funds appropriated in this act shall
14 be limited to the amount shown by program except when specific
15 exceptions are made. The amounts appropriated in this act include
16 the following funds:

17 (1) Legislative Council: Nebraska Legislative Shared
18 Information System Cash Fund, Donations/Contributions Cash Fund,
19 Nebraska Health Care Cash Fund;

20 (2) Supreme Court: Supreme Court Reports Cash Fund,
21 Probation Program Cash Fund, Probation Cash Fund, State Probation
22 Contractual Services Cash Fund, Dispute Resolution Cash Fund,
23 Counsel for Discipline Cash Fund, Civil Legal Services Fund,
24 Supreme Court Education Fund, Supreme Court Automation Cash Fund;
25

- 1 (3) Governor: Governor's Policy Research Cash Fund;
- 2 (4) Secretary of State: Nebraska Collection Agency Fund,
3 Records Management Cash Fund, Secretary of State Administration
4 Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash
5 Fund, Election Administration Fund;
- 6 (5) Auditor of Public Accounts: Cooperative Audit Cash
7 Fund;
- 8 (6) Attorney General: Motor Vehicle Fraud Cash Fund,
9 Department of Justice Natural Resources Enforcement Fund, State
10 Settlement Cash Fund, Nebraska Health Care Cash Fund;
- 11 (7) State Treasurer: State Treasurer Administrative
12 Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance
13 Fund, Nebraska Educational Savings Plan Trust Administrative Fund,
14 Convention Center Support Fund, State Disbursement Unit Cash Fund,
15 Treasury Management Cash Fund;
- 16 (8) State Department of Education: State Department of
17 Education Cash Fund, Certification Fund, Diagnostic Resource Center
18 Cash Fund, Professional Practices Commission Fund, Tax Equity and
19 Educational Opportunities Fund, Education Innovation Fund, School
20 Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
21 Career Schools Cash Fund, Attracting Excellence to Teaching Program
22 Cash Fund, School District Reorganization Fund;
- 23 (9) Public Service Commission: Nebraska Grain Warehouse
24 Surveillance Cash Fund, Nebraska Telecommunications Relay System
25 Fund, Modular Housing Units Cash Fund, Manufactured Homes and

1 Recreational Vehicles Cash Fund, Nebraska Telecommunications
 2 Universal Service Fund, Nebraska Internet Enhancement Fund,
 3 Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless
 4 911 Fund, Moisture Testing Examination Fund, Grain Warehouse
 5 Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund;

6 (10) Department of Revenue: Department of Revenue
 7 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and
 8 Controlled Substances Tax Administration Cash Fund, Department of
 9 Revenue Contractor Enforcement Fund, Waste Reduction and Recycling
 10 Incentive Fees Collection Fund, Petroleum Release Remedial Action
 11 Collection Fund, Litter Fee Collection Fund, Energy Conservation
 12 Improvement Fund, Motor Fuels Refund Administration Cash Fund,
 13 Severance Tax Administration Fund, Rural Economic Opportunities
 14 Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable
 15 Gaming Operations Fund, Tobacco Products Administration Cash
 16 Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and
 17 Collection Cash Fund, Nebraska Health Care Cash Fund, State
 18 Athletic Commissioner's Cash Fund, Department of Revenue Property
 19 Assessment Division Cash Fund, Airline and Carline Cash Fund, and
 20 Property Tax Credit Cash Fund;

21 (11) Department of Aeronautics: Department of Aeronautics
 22 Cash Fund;

23 (12) Department of Agriculture: Fertilizers and Soil
 24 Conditioners Administrative Fund, Commercial Feed Administration
 25 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis

1 Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska
2 Potato Development Fund, Graded Egg Fund, Weights and Measures
3 Administrative Fund, Nebraska Poultry and Egg Development,
4 Utilization, and Marketing Fund, Agricultural Products Marketing
5 Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food
6 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund,
7 State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed
8 Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed
9 Administrative Cash Fund, Plant Protection and Plant Pest Cash
10 Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality
11 Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed
12 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers
13 Promotional Fund, Commercial Dog and Cat Operator Inspection
14 Program Cash Fund, Domesticated Cervine Animal Cash Fund;

15 (13) Department of Banking and Finance: Financial
16 Institution Assessment Cash Fund, Securities Act Cash Fund;

17 (14) State Fire Marshal: Nebraska Natural Gas Pipeline
18 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage
19 Tank Fund, Training Division Cash Fund;

20 (15) Department of Insurance: Department of Insurance
21 Cash Fund;

22 (16) Department of Labor: Employment Security Special
23 Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor
24 Contractors Fund, Contractor Registration Cash Fund, Boiler
25 Inspection Cash Fund, Elevator Inspection Fund, Workplace Safety

1 Consultation Program Cash Fund;

2 (17) Department of Motor Vehicles: Motor Carrier Division
3 Cash Fund, Department of Motor Vehicles Cash Fund, License Plate
4 Cash Fund, Motorcycle Safety Education Fund;

5 (18) Department of Health and Human Services: Department
6 of Health and Human Services Cash Fund, Veterans' Home Building
7 Fund, Institution Cash Fund, Small Business Enterprises Cash Fund,
8 School District Reimbursement Fund, Compulsive Gamblers Assistance
9 Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care
10 Cash Fund, Nursing Facility Conversion Cash Fund, Children's
11 Health Insurance Cash Fund, Childhood Care Cash Fund, University
12 of Nebraska Medical Center Medical Education Revolving Fund,
13 Behavioral Health Services Fund, Department of Health and Human
14 Services Regulation and Licensure Reimbursement Fund, Professional
15 and Occupational Credentialing Cash Fund, Rural Health Professional
16 Incentive Fund, Organ and Tissue Donor Awareness and Education
17 Fund, Tobacco Prevention and Control Cash Fund;

18 (19) Department of Roads: Highway Cash Fund, Grade
19 Crossing Protection Fund, State Recreation Road Fund, Roads
20 Operations Cash Fund, Midwest Interstate Passenger Rail Compact
21 Cash Fund, Light-Density Rail Line Assistance Cash Fund;

22 (20) Department of Veterans' Affairs: Veteran Cemetery
23 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

24 (21) Department of Natural Resources: Department of
25 Natural Resources Cash Fund, Small Watersheds Flood Control Fund,

1 Nebraska Soil and Water Conservation Fund, Nebraska Resources
2 Development Fund, Water Well Decommissioning Fund, Natural
3 Resources Water Quality Fund, Carbon Sequestration Assessment Cash
4 Fund, Water Resources Cash Fund;

5 (22) State Electrical Board: Electrical Division Fund;

6 (23) Military Department: Military Department Cash Fund,
7 Governor's Emergency Cash Fund, Nebraska Emergency Management
8 Agency Cash Fund, Nebraska Emergency Planning and Community Right
9 to Know Cash Fund;

10 (24) Board of Educational Lands and Funds: Surveyors'
11 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey
12 Record Repository Fund;

13 (25) Game and Parks Commission: State Game Fund, State
14 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
15 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska
16 Outdoor Recreation Development Cash Fund, Nongame and Endangered
17 Species Conservation Fund, Nebraska Environmental Trust Fund, Trail
18 Development Assistance Fund, Cowboy Trail Fund, Recreational Trails
19 Fund, Game Law Investigation Cash Fund, Niobrara Council Fund,
20 Nebraska Environmental Endowment Fund, Ferguson House Fund;

21 (26) Nebraska Library Commission: Nebraska Library
22 Commission Cash Fund;

23 (27) Nebraska Liquor Control Commission: Nebraska Liquor
24 Control Commission Rule and Regulation Cash Fund;

25 (28) State Racing Commission: Racing Commission's Cash

- 1 Fund, Track Distribution Fund;
- 2 (29) Nebraska Workers' Compensation Court: Compensation
- 3 Court Cash Fund;
- 4 (30) Nebraska Commission on the Status of Women: Nebraska
- 5 Commission on the Status of Women Donation Fund;
- 6 (31) Nebraska Brand Committee: Nebraska Brand Inspection
- 7 and Theft Prevention Fund;
- 8 (32) Nebraska Motor Vehicle Industry Licensing Board:
- 9 Nebraska Motor Vehicle Industry Licensing Fund;
- 10 (33) State Real Estate Commission: State Real Estate
- 11 Commission's Fund;
- 12 (34) Board of Barber Examiners: Board of Barber Examiners
- 13 Fund;
- 14 (35) Department of Correctional Services: Department of
- 15 Correctional Services Facility Cash Fund, Parole Program Cash Fund;
- 16 (36) Nebraska Educational Telecommunications Commission:
- 17 State Educational Telecommunications Fund, NEB*SAT Cash Fund;
- 18 (37) Coordinating Commission for Postsecondary Education:
- 19 Coordinating Commission for Postsecondary Education Cash Fund,
- 20 Nebraska Scholarship Fund;
- 21 (38) Nebraska State Colleges: Chadron Cash Fund, Peru
- 22 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash
- 23 Fund, Peru State College Designated Cash Fund, Wayne State College
- 24 Designated Cash Fund, Board of Trustees Cash Fund;
- 25 (39) University of Nebraska: University Cash Fund,

1 Temporary University Fund, University of Nebraska at Omaha Cash
2 Fund, University of Nebraska Medical Center Cash Fund, University
3 of Nebraska at Kearney Cash Fund, University of Nebraska Central
4 Administration Designated Cash Fund, University of Nebraska-Lincoln
5 Designated Cash Fund, University of Nebraska at Omaha Designated
6 Cash Fund, University of Nebraska Medical Center Designated Cash
7 Fund, University of Nebraska at Kearney Designated Cash Fund;

8 (40) Nebraska State Fair Board: Antique Farm Machinery
9 and Equipment Fund;

10 (41) Real Property Appraiser Board: Real Property
11 Appraiser Fund;

12 (42) Nebraska State Historical Society: Historical
13 Society Fund, Historical Landmark Cash Fund;

14 (43) Nebraska Wheat Development, Utilization, and
15 Marketing Board: Nebraska Wheat Development, Utilization, and
16 Marketing Fund;

17 (44) Nebraska Oil and Gas Conservation Commission: Oil
18 and Gas Conservation Fund;

19 (45) Board of Engineers and Architects: Engineers and
20 Architects Regulation Fund;

21 (46) Board of Geologists: Geologists Regulation Fund;

22 (47) Nebraska Ethanol Board: Agricultural Alcohol Fuel
23 Tax Fund, Ethanol Production Incentive Cash Fund;

24 (48) Nebraska Dairy Industry Development Board: Nebraska
25 Dairy Industry Development Fund;

1 (49) State Board of Examiners for Land Surveyors: Land
2 Surveyor Examiner's Fund;

3 (50) Nebraska State Board of Public Accountancy: Public
4 Accountants Fund;

5 (51) Nebraska State Patrol: Nebraska State Patrol Cash
6 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
7 Nebraska State Patrol Drug Control and Education Cash Fund, Public
8 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash
9 Fund, Nebraska Public Safety Communication System Cash Fund;

10 (52) Department of Administrative Services:
11 Telecommunications Cash Fund, Building Renewal Allocation Fund,
12 State Building Renewal Assessment Fund, University Building
13 Renewal Assessment Fund, State College Building Renewal Assessment
14 Fund, Recyclable Paper Cash Fund, Capitol Restoration Cash Fund,
15 Nebraska State Fairgrounds Building Fund, Vacant Building and
16 Excess Land Cash Fund, Resource Recovery Fund, Americans with
17 Disabilities Account, Nebraska Fire, Life, Safety and Hazardous
18 Materials Account, Tort Claims Fund, Tort and Sundry Claims Fund,
19 Information Technology Infrastructure Fund, Health and Life Benefit
20 Administration Cash Fund, City of the Primary Class Development
21 Fund, City of the Metropolitan Class Development Fund, World Day on
22 the Mall Fund;

23 (53) Abstracters Board of Examiners: Abstracters Board of
24 Examiners Cash Fund;

25 (54) Commission on Mexican-Americans: Hispanic Awareness

1 Cash Fund;

2 (55) Nebraska Arts Council: Nebraska Arts Council Cash
3 Fund, Nebraska Arts and Humanities Cash Fund;

4 (56) State Foster Care Review Board: Foster Care Review
5 Board Cash Fund;

6 (57) Nebraska Energy Office: School Weatherization Fund,
7 State Energy Office Cash Fund;

8 (58) Department of Economic Development: Nebraska
9 Agricultural Products Research Fund, Aerospace Museum Cash Fund,
10 State Visitors Promotion Cash Fund, Job Training Cash Fund,
11 Administrative Cash Fund, Tourist Promotion Fund, Affordable
12 Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
13 Economic Development Cash Fund, Local Civic, Cultural, and
14 Convention Center Financing Fund;

15 (59) State Board of Landscape Architects: State Board of
16 Landscape Architects Cash Fund;

17 (60) Nebraska Power Review Board: Nebraska Power Review
18 Fund;

19 (61) Nebraska Investment Council: State Investment
20 Officer's Cash Fund;

21 (62) Nebraska Commission on Law Enforcement and Criminal
22 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
23 Enforcement Improvement Fund, Victim's Compensation Fund, Community
24 Corrections Uniform Data Analysis Cash Fund;

25 (63) Commission for the Blind and Visually Impaired:

1 Commission for the Blind and Visually Impaired Cash Fund;

2 (64) Commission for the Deaf and Hard of Hearing:

3 Commission for the Deaf and Hard of Hearing Fund;

4 (65) Department of Environmental Quality: Integrated
5 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
6 Recycling Fund, Department of Environmental Quality Cash Fund,
7 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
8 Petroleum Products and Hazardous Substances Storage and Handling
9 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
10 Treatment Operator Certification Cash Fund, Community Improvements
11 Cash Fund, Local Site Selection Cash Fund, Local Monitoring
12 Committee Cash Fund, Waste Reduction and Recycling Incentive Fund,
13 Construction Administration Fund, Remedial Action Plan Monitoring
14 Fund, Scrap Tire Reduction and Recycling Incentive Fund, Livestock
15 Waste Management Cash Fund, Drinking Water Administration Fund,
16 Clean Air Title V Cash Fund;

17 (66) Public Employees Retirement Board: School Expense
18 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred
19 Compensation Expense Fund, State Employees Retirement System
20 Expense Fund, County Employees Retirement System Expense Fund,
21 State Employer Retirement Expense Fund, County Employer Retirement
22 Expense Fund, State Cash Balance Expense Fund, County Cash Balance
23 Expense Fund;

24 (67) Dry Bean Commission: Dry Bean Development,
25 Utilization, Promotion, and Education Fund;

1 (68) Nebraska Accountability and Disclosure Commission:
2 Nebraska Accountability and Disclosure Commission Cash Fund,
3 Campaign Finance Limitation Cash Fund;

4 (69) Corn Development, Utilization, and Marketing Board:
5 Nebraska Corn Development, Utilization, and Marketing Fund;

6 (70) Community College Aid: Nebraska Community College
7 Aid Cash Fund;

8 (71) Grain Sorghum Development, Utilization, and
9 Marketing Board: Grain Sorghum Development, Utilization, and
10 Marketing Fund;

11 (72) Tax Equalization and Review Commission: Tax
12 Equalization and Review Commission Cash Fund; and

13 (73) Commission on Public Advocacy: Commission on Public
14 Advocacy Operations Cash Fund, Legal Aid and Services Fund.

15 Sec. 274. FEDERAL FUNDS.

16 The receipts for FY2009-10 and FY2010-11 inuring to the
17 several Federal Funds, together with any amounts held in account
18 by the State Treasurer on June 30, 2009, are hereby credited
19 to each of the funds respectively. Expenditure of Federal Funds
20 appropriated in this act shall not be limited to the amount shown.

21 Any Federal Funds not otherwise appropriated, any
22 additional Federal Funds made available to the credit of the State
23 Treasurer, and any amounts on hand in any such Federal Funds on
24 June 30, 2009, are hereby appropriated to the expending agency
25 designated by the federal government or, if none is designated, to

1 such expending agency as may be designated by the Governor.

2 Sec. 275. REVOLVING FUNDS.

3 The receipts for FY2009-10 and FY2010-11 inuring to the
4 several Revolving Funds, together with any amounts held in account
5 by the State Treasurer on June 30, 2009, are hereby credited to
6 each of the funds respectively. Expenditure of Revolving Funds
7 appropriated in this act shall be limited to the amount shown
8 by program except when specific exceptions are made. The amounts
9 appropriated in this act include the following funds:

10 (1) Governor: Governor's Policy Research Office Revolving
11 Fund;

12 (2) Secretary of State: Records Management Micrographics
13 Services Revolving Fund;

14 (3) Attorney General: Department of Justice Revolving
15 Fund;

16 (4) State Department of Education: State Department of
17 Education Revolving Fund;

18 (5) Department of Revenue: Miscellaneous Services
19 Revolving Fund;

20 (6) Department of Agriculture: Management Services
21 Expense Revolving Fund;

22 (7) Department of Roads: Light-Density Rail Line
23 Assistance Revolving Fund;

24 (8) Department of Correctional Services: Correctional
25 Industries Revolving Fund, Federal Surplus Property Fund,

1 Department of Correctional Services Warehouse Revolving Fund;

2 (9) Nebraska State Colleges: The money accruing to the
3 Auxiliary Enterprise Revolving Funds for student activity fees,
4 dormitory rentals, dormitory operations and maintenance, cafeteria
5 operations, and student union operations at Chadron, Peru, and
6 Wayne State Colleges, and the State College Capital Improvement
7 Fund;

8 (10) University of Nebraska: University of
9 Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha
10 Revolving Fund, University of Nebraska Medical Center Revolving
11 Fund, University of Nebraska Medical Center Medical Education
12 Revolving Fund, University of Nebraska at Kearney Revolving Fund,
13 University Tractor Test Revolving Fund;

14 (11) Nebraska State Patrol: Capitol Security Revolving
15 Fund; and

16 (12) Department of Administrative Services:
17 Administration Revolving Fund, Materiel Division Revolving Fund,
18 Telephone Expense Revolving Fund, Transportation Services Bureau
19 Revolving Fund, Capitol Buildings Parking Revolving Fund, State
20 Building Revolving Fund, Central Stores Revolving Fund, State
21 Surplus Property Revolving Fund, Data Processing Revolving
22 Fund, Temporary Employee Pool Revolving Fund, State Insurance
23 Fund, State Self-Insured Property Fund, State Self-Insured
24 Indemnification and Liability Fund, Accounting Division Revolving
25 Fund, Intergovernmental Data Services Program Revolving Fund, State

1 Workers' Compensation Claims Revolving Fund, Personnel Revolving
2 Fund, Training Revolving Fund, Nebraska Public Safety Communication
3 System Revolving Fund.

4 Sec. 276. TRUST FUNDS.

5 The receipts for FY2009-10 and FY2010-11 inuring to the
6 several trust funds, together with any amounts held in account by
7 the State Treasurer on June 30, 2009, are hereby credited to each
8 of the funds respectively, which funds are hereby appropriated for
9 FY2009-10 and FY2010-11:

10 (1) Governor: Thermo Study Trust Fund, Nebraska Energy
11 Settlement Fund;

12 (2) Attorney General: State Settlement Trust Fund;

13 (3) State Treasurer: Highway Trust Fund, Highway
14 Tax Trust Fund, Bessey Memorial Fund, Common School Fund,
15 Highway Revenue Bonds Redemption Trust Fund, Escheat Trust Fund,
16 Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust
17 Fund, James M. Amos Educational Trust Fund, Excess Liability Fund,
18 Insurance Investments Inc. Trust Fund, Financial Responsibility
19 Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers
20 Trust Fund, Nebraska Cultural Preservation Endowment Fund, Nebraska
21 educational savings plan trust program fund, Nebraska educational
22 savings plan trust endowment fund;

23 (4) State Department of Education: State Department of
24 Education Trust Fund, temporary school fund;

25 (5) Public Service Commission: Public Service Commission

- 1 Elevator Trust Fund;
- 2 (6) Department of Revenue: State Lottery Operation Trust
3 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;
- 4 (7) Department of Aeronautics: Department of Aeronautics
5 Trust Fund;
- 6 (8) Department of Banking and Finance: First Investors
7 Inc., Settlement Trust Fund;
- 8 (9) Department of Insurance: Securities Deposit Trust
9 Fund, Premium and Retaliatory Tax Suspense Fund;
- 10 (10) Department of Labor: State Unemployment Insurance
11 Trust Fund, Nebraska Training and Support Trust Fund;
- 12 (11) Department of Motor Vehicles: Motor Vehicle
13 Responsibility Act Fund;
- 14 (12) Department of Health and Human Services: Dormant
15 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism
16 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and
17 Support Trust Fund, State Wards Accounts Trust Fund, Medically
18 Handicapped Children Trust Fund, Store and Canteen Accounts Trust
19 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust
20 Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid
21 Intergovernmental Trust Fund;
- 22 (13) Department of Roads: Highway Restoration and
23 Improvement Bond Fund;
- 24 (14) Department of Veterans' Affairs: Veterans' Aid
25 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

1 (15) Board of Educational Lands and Funds: Nebraska
2 Veterans' Aid Fund, Permanent University Fund, permanent school
3 fund, Normal School Endowment Investment Fund, Agricultural
4 Endowment Fund, Agricultural and University Land Lease Fund;

5 (16) Nebraska Library Commission: Nebraska Library
6 Commission Trust Fund;

7 (17) Nebraska Workers' Compensation Court: Workers'
8 Compensation Trust Fund;

9 (18) Department of Correctional Services: Store and
10 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
11 Fund, Inmate Trust Fund;

12 (19) Nebraska Educational Telecommunications Commission:
13 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational
14 Telecommunications Trust Fund;

15 (20) Coordinating Commission for Postsecondary Education:
16 Coordinating Commission for Postsecondary Education Trust Fund,
17 SUN-MART Scholarship Trust Fund;

18 (21) Board of Trustees of the Nebraska State Colleges:
19 State College Endowment Fund, Education Enhancement Trust Fund, LB
20 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

21 (22) Nebraska State Colleges: Student Activity Trust
22 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State
23 Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru
24 State Construction Trust Fund;

25 (23) University of Nebraska: University Trust Fund,

1 University of Nebraska at Omaha Trust Fund, University of Nebraska
2 Medical Center Trust Fund, University of Nebraska at Kearney Trust
3 Fund, University of Nebraska-Lincoln Federal Student Loan Trust
4 Fund, University of Nebraska Medical Center Student Loan Trust
5 Fund, University of Nebraska at Omaha Electronic Funds Transfer
6 Trust Fund, University of Nebraska at Omaha Federal Student Loan
7 Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska
8 College of Technical Agriculture at Curtis Scholarship Trust Fund,
9 UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
10 Fund, UNMC Capital and Program Reserve Trust Fund;

11 (24) Nebraska State Historical Society: Hall of Fame
12 Trust Fund, Library Archives Trust Fund, Collections Trust Fund,
13 Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

14 (25) Nebraska Oil and Gas Conservation Commission: Oil
15 and Gas Conservation Trust Fund;

16 (26) Department of Administrative Services: Joseph Soukup
17 Trust Fund, Master Lease Program Trust Fund, Flexible Spending
18 Fund, State Employees Insurance Fund;

19 (27) Nebraska Arts Council: Nebraska Arts Council Trust
20 Fund, Nebraska Cultural Preservation Endowment Fund;

21 (28) Department of Environmental Quality: Hazardous Waste
22 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
23 Wastewater Treatment Facilities Construction Loan Fund, Drinking
24 Water Facilities Loan Fund; and

25 (29) Public Employees Retirement Board: Annuity Reserve

1 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School
2 Employees Savings Fund, State Patrol Retirement Fund, School
3 Employers Deposit Fund, Service Annuity Fund, Retired Teachers
4 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,
5 County Equal Retirement Benefit Fund, Judges Contingent Trust Fund,
6 State Patrol Contingent Trust Fund, School Operating Trust Fund,
7 School Retirement Fund, State Cash Balance Retirement Fund, County
8 Cash Balance Retirement Fund.

9 Sec. 277. REFUND AND DISTRIBUTIVE FUNDS.

10 The receipts for FY2009-10 and FY2010-11 inuring to the
11 several refund and distributive funds, together with any amounts
12 held in account by the State Treasurer on June 30, 2009, are hereby
13 credited to each of the funds respectively, which funds are hereby
14 appropriated for FY2009-10 and FY2010-11:

15 (1) State Treasurer: Car Line Refund Fund, Insurance Tax
16 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance
17 Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive
18 Fund;

19 (2) State Department of Education: Public Grazing Fund,
20 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

21 (3) Department of Labor: Income Tax Setoff Fund;

22 (4) Department of Motor Vehicles: International
23 Registration Plan Distributive Fund;

24 (5) Department of Health and Human Services: Child
25 Support Operations Distribution Fund, Supplemental Security Income

1 Distribution Fund, Food Distribution Fund;

2 (6) Department of Roads: State Aid Bridge Fund;

3 (7) Nebraska Library Commission: NEBASE Fund;

4 (8) Coordinating Commission for Postsecondary Education:

5 State Student Incentive Grant Match Fund;

6 (9) Department of Administrative Services: Imprest

7 Payroll Distributive Fund, State Purchasing Card Distributive Fund;

8 and

9 (10) Public Employees Retirement Board: Deferred
10 Compensation Fund.

11 Sec. 278. FUND LAPSES AND TRANSFERS.

12 The State Treasurer shall make the transfers specified
13 in this section between funds, in the amounts indicated. Unless
14 otherwise noted, transfers for FY2009-10 shall occur on July
15 1, 2009, or as soon thereafter as administratively possible,
16 and transfers for FY2010-11 shall occur on July 1, 2010, or as
17 soon thereafter as administratively possible. All agencies with
18 administrative responsibilities for these funds shall assist the
19 State Treasurer as needed in implementing the transfers.

20 (1) Transfers for FY2009-10 shall include:

21 (a) From the General Fund to the Nebraska State Patrol
22 Cash Fund: \$115,000 less the unexpended balance existing on June
23 30, 2009, in (i) the Nebraska State Patrol Cash Fund, (ii)
24 the Investigation Petty Cash Fund, (iii) any special checking
25 account or accounts used by the Nebraska State Patrol, and (iv)

1 the possession of agency personnel involved in investigations,
2 when the unexpended balances resulted from General Fund transfers
3 to the Nebraska State Patrol Cash Fund or from General Fund
4 appropriations. Any transfers made shall be subject to a final
5 reconciliation of available investigation cash fund balances as of
6 June 30, 2009, by the Nebraska State Patrol.

7 It is the intent of the Legislature that the Nebraska
8 State Patrol have available a total of \$115,000 from the General
9 Fund for FY2009-10 to be used in making drug purchases, for
10 enforcing Nebraska laws relating to felonies, for enforcing the
11 Nebraska liquor laws, and for payment of investigative expenses;

12 (b) From the Tobacco Products Administration Cash Fund to
13 the General Fund: \$7,000,000 on or before June 15, 2010, on such
14 date as directed by the budget administrator;

15 (c) From the Securities Act Cash Fund to the General
16 Fund: \$10,000,000 on or before September 30, 2009, and \$10,000,000
17 on or before March 31, 2010, on such dates as directed by the
18 budget administrator;

19 (d) From the Charitable Gaming Operations Fund to the
20 General Fund: \$250,000 on or before June 15, 2010, on such date as
21 directed by the budget administrator;

22 (e) From the Department of Health and Human Services Cash
23 Fund to the University of Nebraska Eppley Institute for Research in
24 Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section
25 81-638;

1 (f) From the Department of Insurance Cash Fund to the
2 General Fund: \$3,000,000 on or before September 30, 2009, and
3 \$3,000,000 on or before March 31, 2010, on such dates as directed
4 by the budget administrator;

5 (g) From the Highway Cash Fund to the Carrier Enforcement
6 Cash Fund: \$7,100,000. Transfers shall be made in four equal
7 quarterly amounts on or before July 15, October 15, January 15, and
8 April 15;

9 (h) From the Petroleum Release Remedial Action Cash Fund
10 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
11 2009;

12 (i) From the State Building Revolving Fund to the Capitol
13 Security Revolving Fund: \$556,693. Transfers shall be made in four
14 equal quarterly amounts on or before July 15, October 15, January
15 15, and April 15.

16 Transfers shall be made to pay non-General Fund costs
17 associated with the operation of the State Capitol Security
18 Division of the Nebraska State Patrol;

19 (j) From the Highway Trust Fund to the Motor Fuel Tax
20 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall
21 be made in twelve equal monthly amounts;

22 (k) From the Highway Trust Fund to the Motor Carrier
23 Division Cash Fund: Up to a maximum of \$1,150,000. Transfers shall
24 be made as required by the Department of Motor Vehicles to operate
25 the Division of Motor Carrier Services;

1 (1) From the Highway Trust Fund to the License Plate
2 Cash Fund: \$5,922,284. Transfers shall be made as required by the
3 Department of Motor Vehicles to meet the expenditures of plate and
4 sticker production;

5 (m) From the Flexible Spending Trust Fund to the Health
6 and Life Benefit Administration Cash Fund: \$68,000, except if the
7 total available unobligated balance of forfeitures in the Flexible
8 Spending Trust Fund as of June 30, 2009, is less than \$68,000, then
9 the State Treasurer shall transfer the difference, not to exceed
10 \$68,000, from the Health History Account of the State Employees
11 Insurance Fund. Transfers shall be made to pay the costs associated
12 with the administration of the Flexible Spending Account program;

13 (n) From the Health History Account of the State
14 Employees Insurance Fund to the Health and Life Benefit
15 Administration Cash Fund: \$759,434, less the June 30, 2009,
16 unobligated Health and Life Benefit Administration Cash Fund
17 balance;

18 (o) From the Severance Tax Fund to the Municipal Rate
19 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
20 57-705; and

21 (p) From the Severance Tax Fund to the State Energy
22 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
23 shall be made in twelve equal monthly amounts.

24 (2) Transfers for FY2010-11 shall include:

25 (a) From the General Fund to the Nebraska State Patrol

1 Cash Fund: \$115,000 less the unexpended balance existing on June
2 30, 2010, in (i) the Nebraska State Patrol Cash Fund, (ii)
3 the Investigation Petty Cash Fund, (iii) any special checking
4 account or accounts used by the Nebraska State Patrol, and (iv)
5 the possession of agency personnel involved in investigations,
6 when the unexpended balances resulted from General Fund transfers
7 to the Nebraska State Patrol Cash Fund or from General Fund
8 appropriations. Any transfers made shall be subject to a final
9 reconciliation of available investigation cash fund balances as of
10 June 30, 2010, by the Nebraska State Patrol.

11 It is the intent of the Legislature that the Nebraska
12 State Patrol have available a total of \$115,000 from the General
13 Fund for FY2010-11 to be used in making drug purchases, for
14 enforcing Nebraska laws relating to felonies, for enforcing the
15 Nebraska liquor laws, and for payment of investigative expenses;

16 (b) From the Tobacco Products Administration Cash Fund to
17 the General Fund: \$7,000,000 on or before June 15, 2011, on such
18 date as directed by the budget administrator;

19 (c) From the Securities Act Cash Fund to the General
20 Fund: \$10,000,000 on or before September 30, 2010, and \$10,000,000
21 on or before March 31, 2011, on such dates as directed by the
22 budget administrator;

23 (d) From the Charitable Gaming Operations Fund to the
24 General Fund: \$250,000 on or before June 15, 2011, on such date as
25 directed by the budget administrator;

1 (e) From the Department of Health and Human Services Cash
2 Fund to the University of Nebraska Eppley Institute for Research in
3 Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section
4 81-638;

5 (f) From the Department of Insurance Cash Fund to the
6 General Fund: \$3,000,000 on or before September 30, 2010, and
7 \$3,000,000 on or before March 31, 2011, on such dates as directed
8 by the budget administrator;

9 (g) From the Highway Cash Fund to the Carrier Enforcement
10 Cash Fund: \$7,200,000. Transfers shall be made in four equal
11 quarterly amounts on or before July 15, October 15, January 15, and
12 April 15;

13 (h) From the Petroleum Release Remedial Action Cash Fund
14 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
15 2010;

16 (i) From the State Building Revolving Fund to the Capitol
17 Security Revolving Fund: \$577,762. Transfers shall be made in four
18 equal quarterly amounts on or before July 15, October 15, January
19 15, and April 15.

20 Transfers shall be made to pay non-General Fund costs
21 associated with the operation of the State Capitol Security
22 Division of the Nebraska State Patrol;

23 (j) From the Highway Trust Fund to the Motor Fuel Tax
24 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall
25 be made in twelve equal monthly amounts;

1 (k) From the Highway Trust Fund to the Motor Carrier
2 Division Cash Fund: Up to a maximum of \$1,150,000. Transfers shall
3 be made as required by the Department of Motor Vehicles to operate
4 the Division of Motor Carrier Services;

5 (l) From the Highway Trust Fund to the License Plate
6 Cash Fund: Up to a maximum of \$7,948,304. Transfers shall be
7 made as required by the Department of Motor Vehicles to meet the
8 expenditures of plate and sticker production;

9 (m) From the Flexible Spending Trust Fund to the Health
10 and Life Benefit Administration Cash Fund: \$68,000, except if the
11 total available unobligated balance of forfeitures in the Flexible
12 Spending Trust Fund as of June 30, 2010, is less than \$68,000, then
13 the State Treasurer shall transfer the difference, not to exceed
14 \$68,000, from the Health History Account of the State Employees
15 Insurance Fund. Transfers shall be made to pay the costs associated
16 with the administration of the Flexible Spending Account program;

17 (n) From the Health History Account of the State
18 Employees Insurance Fund to the Health and Life Benefit
19 Administration Cash Fund: \$774,210;

20 (o) From the Severance Tax Fund to the Municipal Rate
21 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
22 57-705; and

23 (p) From the Severance Tax Fund to the State Energy
24 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
25 shall be made in twelve equal monthly amounts.

1 Sec. 279. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

2 The unexpended General Fund, Cash Fund, and Federal Fund
3 appropriation balances existing on both June 30, 2009, and June
4 30, 2010, are hereby reappropriated for the following agencies and
5 programs:

6 (1) Agency 11 - Program No. 575;

7 (2) Agency 64 - Program No. 575; and

8 (3) Agency 78 - Program No. 575.

9 Sec. 280. GIFTS, BEQUESTS, AND DEVISES.

10 Any gift, bequest, or devise made available to the State
11 of Nebraska for any purpose or purposes, together with the income
12 thereof, shall be allocated to the expending agency designated by
13 the donor or, if none is designated by the donor, by the Governor.
14 Acceptance of a gift, bequest, or devise shall be subject to
15 approval by the expending agency and the following restrictions:

16 (1) No matching of state funds shall be required as a
17 condition of acceptance;

18 (2) Any gift or bequest of personal property in excess of
19 \$10,000 shall be approved by the Governor before acceptance; and

20 (3) Any gift or devise of real property in excess of
21 \$10,000 shall be approved by the Governor and the Legislature
22 before acceptance.

23 For purposes of this section, gifts, bequests, and
24 devises shall include, but not be limited to, donations, gifts,
25 bequests, devises, and grants from individuals, organizations,

1 corporations, and similar entities and from nonfederal governmental
2 agencies.

3 At the discretion of the budget administrator of the
4 budget division of the Department of Administrative Services and
5 the Accounting Administrator of the Department of Administrative
6 Services, expenditures of funds from any gift, bequest, or devise
7 may be expended through any existing or administratively created
8 Cash Fund account, Revolving Fund account, or Trust Fund account,
9 in which case the actual amount of the gift, bequest, or devise
10 is hereby appropriated to the expending agency, for the purpose
11 or purposes designated by the donor, in addition to the amounts
12 appropriated in this act. If no such Cash Fund account, Revolving
13 Fund account, or Trust Fund account exists, the Accounting
14 Administrator may create such fund account as is necessary to
15 properly and separately account for the gift, bequest, or devise,
16 in which case the actual amount of the gift, bequest, or devise
17 is hereby appropriated to the expending agency, for the purpose
18 or purposes designated by the donor, in addition to the amounts
19 appropriated in this act.

20 This section shall not apply to the University of
21 Nebraska.

22 Sec. 281. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

23 (1) For purposes of this act, (a) SALARY LIMIT shall mean
24 total expenditures for permanent and temporary salaries and per
25 diems and (b) total expenditures for permanent and temporary

1 salaries and per diems shall mean all remuneration paid to
2 employees treated as taxable compensation by the Internal Revenue
3 Service or subject to social security coverage, specifically
4 including payments accounted for as vacation, holidays, sick leave,
5 military leave, funeral leave, maternity leave, administrative
6 leave, compensatory time, deferred compensation, or any other
7 similar form, and amounts withheld pursuant to law, but excluding
8 state contributions for social security, retirement, and employee
9 insurance plans.

10 (2) Total expenditures for permanent and temporary
11 salaries and per diems shall be limited to the amount shown except
12 when federal funds in excess of the amount shown are available and
13 approved by the Governor. Expenditures for permanent and temporary
14 salaries and per diems from such grants shall be in addition to
15 the limitation on permanent and temporary salaries and per diems
16 otherwise shown in this act. No agency shall request any state
17 funds for continuation or replacement of any such personnel or
18 activities in future budget requests. To the extent feasible,
19 requests for increases in the limitation on permanent and temporary
20 salaries and per diems shall be addressed to the Appropriations
21 Committee when the Legislature is in session.

22 (3) Expenditures for permanent and temporary salaries
23 resulting from awards made to employees under sections 81-1346 to
24 81-1354 shall be in addition to the limitations on permanent and
25 temporary salaries and per diems otherwise shown in this act.

1 (4) The limitation on expenditures for permanent and
2 temporary salaries and per diems for FY2010-11 as enumerated in
3 this act shall be the basis for continuation funding for each
4 fiscal year of the succeeding biennium.

5 (5) The limitation on expenditures for permanent and
6 temporary salaries and per diems for FY2009-10 shall be increased
7 by certified encumbrance amounts from FY2008-09 for permanent and
8 temporary salaries and per diems. The limitation on expenditures
9 for permanent and temporary salaries and per diems for FY2010-11
10 shall be increased by certified encumbrance amounts from FY2009-10
11 for permanent and temporary salaries and per diems. Encumbered
12 amounts shall be calculated in accordance with section 81-138.01.

13 (6) The limitation on expenditures for permanent and
14 temporary salaries and per diems shall only apply to remuneration
15 paid to state employees or per diem payments made to members of
16 state boards or commissions.

17 Sec. 282. The One Hundred First Legislature acknowledges
18 that Article III, section 22, of the Constitution of Nebraska
19 provides that each Legislature shall make appropriations for
20 the expenses of the government. Consistent with this provision,
21 any appropriations enacted by prior Legislatures for fiscal
22 years beginning after June 30, 2009, are null and void unless
23 specifically reaffirmed by this Legislature.

24 Sec. 283. This act becomes operative on July 1, 2009.

25 Sec. 284. Since an emergency exists, this act takes

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1 effect when passed and approved according to law.